

INSTRUCTIONS FOR USE OF CIP SPREADSHEETS

This document was prepared by Thomas Kokx Associates, 2008. Values are in 2008 dollars and actual costs may vary due to inflation. This document was released as part of the initial draft strategic plan in June, 2009. Remarks regarding surplus or transfer of property has since been abandoned.

There are 4 sheets in this workbook:

1. This instruction sheet
2. Summary CIP
3. Master Spreadsheet
4. Footnotes Only

The Summary of CIP Costs is a summary of the Master Spreadsheet. The parks are broken down by the following geographical areas:

1. Monadnock Area
2. Merrimack Valley Area
3. Lakes Region Area
4. Dartmouth/Sunapee Area
5. White Mountains Area
6. Great North Woods
7. Seacoast Area
8. Trails Resources

Each cell in the Summary CIP is referenced to a cell in the Master Spreadsheet. Any changes in the Master Spreadsheet will be reflected in the Summary CIP. However, any changes made to the Summary WILL NOT be reflected in the Master Spreadsheet.

The Master Spreadsheet is in alphabetical order by park (with a few exceptions, such as *Pierce Homestead* under F for *Franklin Pierce Homestead*). As stated previously, this sheet is linked to the Summary and any changes made here will be reflected on the other sheet and included in the totals.

There are footnotes that go along with the Master Spreadsheet. However, due to spacing issues, they are located on a separate page. The page margins setup on this spreadsheet will cause the footnotes to appear at the bottom of the page when printed.

PRINTING

To achieve the best and most readable results, the Master Spreadsheet and Footnotes Only should be printed on **11x17 paper**. The Summary CIP is set up to print on 8.5x11 letter-size paper, but is more presentable on 11x17.

To print the Master Spreadsheet, you will need to also print the Footnotes Only page. Print the Footnotes Only spreadsheet, then feed those pages back through the printer and print the Master Spreadsheet.

1. Print the Footnotes Only spreadsheet. You will need as many copies as there are pages of the Master Spreadsheet. There should be 31 pages.
2. Feed the Footnotes Only pages back into the printer.
3. Print the Master Spreadsheet on those pages. Check to make sure it is still 31 pages long before printing.

SUMMARY OF CIP COSTS

REGION/PARKS	REMOVAL/ STABILIZATION COSTS	MAINTENANCE COSTS	REPLACEMENT COSTS	NEW DEVELOPMENT COSTS	CATEGORY
MONADNOCK AREA	\$ 195,500	\$ 2,237,300	\$ 925,750	\$ 6,583,000	
3 ANNETT	\$ -	\$ 10,000	\$ -	\$ -	C
8 CHESTERFIELD GORGE	\$ 10,000	\$ -	\$ -	\$ -	C
24 PIERCE HOMESTEAD	\$ 165,000	\$ 45,000	\$ 30,000	\$ 120,000	B
27 GREENFIELD	\$ 5,500	\$ 1,250,500	\$ 850,000	\$ 5,200,000	A
37 MILLER	\$ -	\$ 25,850	\$ 31,750	\$ 5,000	B
39 MONADNOCK	\$ -	\$ 615,500	\$ 14,000	\$ 1,258,000	A
51 PISGAH	\$ -	\$ 128,750	\$ -	\$ -	C
52 RHODODENDRON	\$ 15,000	\$ 161,700	\$ -	\$ -	B
MERRIMACK VALLEY AREA	\$ 135,465	\$ 2,807,921	\$ 4,429,000	\$ 3,993,004	
4 BEAR BROOK	\$ 92,400	\$ 464,505	\$ 3,579,000	\$ 1,422,501	A
9 CLOUGH	\$ 25,064	\$ -	\$ -	\$ 482,000	C
29 HANNAH DUSTON	\$ -	\$ 20,000	\$ 25,000	\$ 14,500	C
47 NORTHWOOD MEADOWS	\$ -	\$ 9,500	\$ -	\$ -	B
49 PAWTUCKAWAY	\$ 1,000	\$ 1,830,750	\$ 100,000	\$ 315,000	A
50 PILLSBURY	\$ -	\$ 84,166	\$ -	\$ 87,000	A
53 FROST FARM	\$ 17,001	\$ -	\$ -	\$ 222,003	A
57 SILVER LAKE	\$ -	\$ 399,000	\$ 725,000	\$ 1,450,000	C
LAKES REGION AREA	\$ 17,800	\$ 1,352,827	\$ 120,000	\$ 1,709,600	
1 AHERN	\$ 8,000	\$ 9,500	\$ -	\$ 91,500	C
7 CARDIGAN	\$ 1,000	\$ 2,700	\$ -	\$ 25,000	C
13 DANIEL WEBSTER BIRTHPLACE	\$ -	\$ 35,877	\$ -	\$ 507,600	B
18 ELLACOYA	\$ 1,000	\$ 355,500	\$ 32,000	\$ 221,500	A
19 ENDICOTT ROCK	\$ -	\$ -	\$ -	\$ -	C
26 GOV WENTWORTH	\$ 5,300	\$ -	\$ -	\$ 101,500	C
35 MADISON BOULDER	\$ -	\$ -	\$ 3,000	\$ -	C
63 WELLINGTON	\$ -	\$ 430,250	\$ 25,000	\$ 461,000	A
64 WENTWORTH	\$ -	\$ 96,500	\$ -	\$ 104,000	C
66 WHITE LAKE	\$ 2,500	\$ 422,500	\$ 60,000	\$ 197,500	A
DARTMOUTH/LAKE SUNAPEE AREA	\$ 38,000	\$ 619,200	\$ 60,000	\$ 1,335,000	
25 GARDNER WAYSIDE	\$ -	\$ -	\$ -	\$ -	C
42 MT SUNAPEE STATE PARK	\$ 12,000	\$ 286,500	\$ 60,000	\$ 205,000	A
54 ROLLINS	\$ -	\$ 102,000	\$ -	\$ 35,000	B
56 SCULPTURED ROCKS	\$ -	\$ 25,000	\$ -	\$ -	C
61 WADLEIGH	\$ -	\$ 94,200	\$ -	\$ 1,095,000	C
67 WINSLOW	\$ 26,000	\$ 111,500	\$ -	\$ -	B
WHITE MOUNTAINS AREA	\$ 468,434	\$ 1,349,850	\$ 1,365,000	\$ 12,499,002	
6 BEDELL BRIDGE	\$ -	\$ -	\$ -	\$ -	C
12 CRAWFORD NOTCH	\$ 1,000	\$ 104,500	\$ 20,000	\$ 1,735,000	B
16 ECHO LAKE	\$ 4,434	\$ 18,000	\$ -	\$ 710,000	B
17 EISENHOWER WAYSIDE	\$ -	\$ -	\$ -	\$ -	C
20 FOREST LAKE	\$ 2,000	\$ 52,500	\$ -	\$ 115,000	C
23 FRANCONIA NOTCH / CANNON MTN	\$ -	\$ 688,100	\$ -	\$ 8,009,002	A
34 LAKE TARLETON	\$ 30,000	\$ 18,000	\$ -	\$ -	C
40 MOOSE BROOK	\$ -	\$ 237,750	\$ 445,000	\$ -	B
43 MT WASHINGTON	\$ 431,000	\$ 231,000	\$ 900,000	\$ 1,930,000	A
GREAT NORTH WOODS	\$ 190,000	\$ 3,819,200	\$ 1,637,500	\$ 11,822,001	
2 ANDROSCOGGIN WAYSIDE	\$ 2,000	\$ 3,350	\$ -	\$ -	C
5 BEAVER BROOK FALLS	\$ -	\$ 5,000	\$ 30,000	\$ -	B
10 COLEMAN	\$ 12,000	\$ 27,750	\$ 50,000	\$ 428,000	B
11 CT LAKES HEADWATERS	\$ -	\$ 3,100,000	\$ -	\$ 20,001	A
14 DEER MOUNTAIN	\$ 1,000	\$ 35,500	\$ 60,000	\$ 785,000	B
15 DIXVILLE NOTCH	\$ 500	\$ 7,000	\$ 37,500	\$ -	B
30.5 JERICHO MOUNTAIN	\$ -	\$ 150,000	\$ 1,075,000	\$ 7,150,000	A
31 WEEKS STATE PARK	\$ 2,500	\$ -	\$ -	\$ 902,000	B
33 LAKE FRANCIS	\$ -	\$ 160,000	\$ 10,000	\$ 182,000	A
36 MILAN HILL	\$ 8,000	\$ 110,000	\$ 80,000	\$ 510,000	B
38 MOLLIDGEWOCK	\$ 21,000	\$ 25,000	\$ -	\$ 640,000	B
44 NANSEN WAYSIDE	\$ 138,500	\$ -	\$ -	\$ -	C
60 UMBAGOG LAKE	\$ 4,500	\$ 195,600	\$ 295,000	\$ 1,205,000	A
SEACOAST AREA	\$ 177,728	\$ 14,507,500	\$ 315,000	\$ 24,498,000	
21 FORT CONSTITUTION	\$ 5,000	\$ 20,000	\$ -	\$ 105,000	B
22 FORT STARK	\$ 30,500	\$ 23,000	\$ -	\$ 128,000	B
28 HAMPTON BEACH	\$ 29,462	\$ 1,874,500	\$ 100,000	\$ 20,235,000	A
30 JENNESS BEACH	\$ -	\$ 330,000	\$ -	\$ 400,000	C
32 KINGSTON	\$ 1,000	\$ 521,000	\$ -	\$ 400,000	C
45 NORTH BEACH	\$ -	\$ 9,815,000	\$ -	\$ -	C
46 NORTH HAMPTON	\$ -	\$ 730,000	\$ -	\$ 100,000	C
48 ODIORNE POINT	\$ 17,750	\$ 404,000	\$ 215,000	\$ 1,250,000	A
55 RAGGED NECK/RYE HARBOR	\$ -	\$ 71,000	\$ -	\$ 100,000	B
62 WALLIS SANDS	\$ -	\$ 443,000	\$ -	\$ 200,000	A
65 WENTWORTH COOLIDGE	\$ 94,016	\$ -	\$ -	\$ 1,340,000	A
91 WHITE ISLAND HISTORIC SITE	\$ -	\$ 276,000	\$ -	\$ 240,000	C
TRAIL RESOURCES	\$ 530,500	\$ 30,000	\$ -	\$ -	
PIER BRIDGE TRAILS	\$ -	\$ -	\$ -	\$ -	NR
RAIL TRAILS	\$ 530,500	\$ 30,000	\$ -	\$ -	NR
WINDHAM DEPOT TRAILS	\$ -	\$ -	\$ -	\$ -	NR
WRIGHT BRIDGE TRAILS	\$ -	\$ -	\$ -	\$ -	NR
TOTALS	\$ 1,753,427	\$ 26,723,798	\$ 8,852,250	\$ 62,439,607	

X	PARK	DEVELOPED RESOURCES	SF	BLDG #	CAT	REMOVAL/ STABILIZATION	MAINTENANCE	REPLACEMENT	NEW	CONDITION					REMARKS
						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
1	Ahern State Park	Beach				\$ -	\$ 1,000	\$ -	\$ -			X			Regrade beach
1	Ahern State Park	Picnic Area				\$ -	\$ 2,500	\$ -	\$ -	X					Replace picnic tables
1	Ahern State Park	Playground				\$ -	\$ 1,000	\$ -	\$ -	X					None
1	Ahern State Park	Roads				\$ -	\$ 3,000	\$ -	\$ -	X					Gravel and grade
1	Ahern State Park	Parking				\$ -	\$ -	\$ -	\$ -	X					Not prepared
1	Ahern State Park 128 acres	Beach Cabin 1980	1030	GOV01		\$ 4,000	\$ -	\$ -	\$ -	X					remove
1	Ahern State Park	Cabin (1950)	1030	GOV04	H	\$ 4,000	\$ -	\$ -	\$ -	X					Document and remove
1	Ahern State Park	ADA Pit Toilet	31	GOV06		\$ -	\$ 1,500	\$ -	\$ 1,000				X		
1	Ahern State Park	ADA Pit Toilet	31	GOV07		\$ -	\$ 500	\$ -	\$ 500				X		
1	Ahern State Park	Master plan needed			S	\$ -	\$ -	\$ -	\$ 90,000						Or surplus
1	Ahern State Park					\$ -	\$ -	\$ -	\$ -						
1	Ahern State Park					\$ -	\$ -	\$ -	\$ -						
1	Ahern State Park					\$ -	\$ -	\$ -	\$ -						
2	Androscoggin Wayside	ADA Pit Toilet	35	AND02	A	\$ 2,000	\$ 350	\$ -	\$ -				X		Abandon this wayside, send back to NHDOT. SY:NHDOT doesn't want it.
2	Androscoggin Wayside	Retaining wall/driveway					\$ 3,000	\$ -	\$ -	X					
2	Androscoggin Wayside					\$ -	\$ -	\$ -	\$ -						
2	Androscoggin Wayside					\$ -	\$ -	\$ -	\$ -						
3	Annett Wayside	Pump House	60	ANT01		\$ -	\$ -	\$ -	\$ -	X					Unused, not restoring water service
3	Annett Wayside	Storage Shed	113	ANT02		\$ -	\$ -	\$ -	\$ -	X					Not treating bugs
3	Annett Wayside	Toilet Building (1960s)	943	ANT03		\$ -	\$ -	\$ -	\$ -	X					Not treating bugs
3	Annett Wayside	Pit Toilets	35	ANT04		\$ -	\$ -	\$ -	\$ -	X					Not repairing unit
3	Annett Wayside	Roads (NHDOT)				\$ -	\$ -	\$ -	\$ -				X		
3	Annett Wayside	Remove from Parks Div			S	\$ -	\$ -	\$ -	\$ -						Transfer to Forest and Lands
3	Annett Wayside	Satisfy transfer requirements			S	\$ -	\$ 10,000	\$ -	\$ -						Demo/naturalize as necessary to effect transfer. Decommission this area.
3	Annett Wayside					\$ -	\$ -	\$ -	\$ -						
3	Annett Wayside					\$ -	\$ -	\$ -	\$ -						
3	Annett Wayside					\$ -	\$ -	\$ -	\$ -						
4	Bear Brook State Park	Beach				\$ -	\$ -	\$ -	\$ -			X			
4	Bear Brook State Park	Picnic Area				\$ -	\$ 50,000	\$ -	\$ -			X			Picnic tables need significant work; grilles
4	Bear Brook State Park	Campground				\$ -	\$ -	\$ -	\$ 750,000			X			Site rehab & arborist
4	Bear Brook State Park	Playground				\$ -	\$ 5,000	\$ -	\$ -				X		2008, upgrade chips 3 times/10 years
4	Bear Brook State Park	Roads (NHDOT)				\$ -	\$ 50,000	\$ 3,000,000	\$ -			X			Patch holes and rebuild 3 miles entry road
4	Bear Brook State Park	Parking				\$ -	\$ 5,000	\$ -	\$ -			X			Regrade day use pavilion & Catamount pond area
4	Bear Brook State Park	Septic systems				\$ -	\$ -	\$ 4,000	\$ -						Pump maintenance
4	Bear Brook State Park	Water systems				\$ -	\$ -	\$ 500,000	\$ -						1.5 mile pipe replacement to Catamount Pond w/pavement
4	Bear Brook State Park	Camping Museum, Maint. (1935)	2155	BBR06	H	\$ -	\$ 60,000	\$ -	\$ -			X			Being considered for CCC Museum. Roof structure repair DDM crew
4	Bear Brook State Park	Nature Center (1935)	3528	BBR08	H	\$ 25,000	\$ -	\$ -	\$ -			X			Mothball
4	Bear Brook State Park	BH, Pioneer Toilet Building	174	BBR100		\$ 200	\$ -	\$ -	\$ -						Stabilize
4	Bear Brook State Park	Pit Toilets Hayes Field	32	BBR101		\$ -	\$ 1,000	\$ -	\$ -				X		Annual maintenance
4	Bear Brook State Park	Snowmobile Museum (1935)	4878	BBR11	H	\$ -	\$ 25,000	\$ -	\$ -	X					Roof replacement
4	Bear Brook State Park	CG, Toilet & Shower Bldg #1(1949)		BBR18	H?	\$ -	\$ 3,500	\$ -	\$ -					X	Replaced 2006, annual maintenance
4	Bear Brook State Park	CG, Toilet Building #2 (1972)	672	BBR19		\$ -	\$ 20,000	\$ -	\$ -						FARMS fix tiles, annual maint. and new roof

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X	PARK	DEVELOPED RESOURCES	SF	BLDG #	CAT	STABILIZATION	MAINTENANCE	REPLACEMENT	DEVELOPMENT	CONDITION					REMARKS
						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
4	Bear Brook State Park	CG, Old Toilet Building #3 (1994)	530	BBR20	H	\$ -	\$ 1,000	\$ -	\$ -						
4	Bear Brook State Park	CG, Lifeguard House (1949)	51	BBR21	H?	\$ 200	\$ -	\$ -	\$ -						Stabilize
4	Bear Brook State Park	CG, Old Generator House (1939)	224	BBR22	H	\$ 1,000	\$ -	\$ -	\$ -						Remove (for tipping fees)
4	Bear Brook State Park	CG, Wood Shed (1936)	232	BBR23	H	\$ -	\$ 1,000	\$ -	\$ -	X					Annual maintenance
4	Bear Brook State Park	CG, Registration Building (1949)	734	BBR24	H?	\$ -	\$ 5,000	\$ -	\$ -	X					Annual maintenance
4	Bear Brook State Park	Pump house, Day Use	135	BBR25		\$ -	\$ 250	\$ -	\$ -	X					Connected to municipal, annual maint.
4	Bear Brook State Park	Park Office (1935)	278	BBR26	H	\$ -	\$ 3,000	\$ -	\$ -			X			Stain, roof, computer
4	Bear Brook State Park	Bathhouse (1935)	2812	BBR27	H	\$ -	\$ 100,000	\$ -	\$ -			X			Remove concrete tiles, replace rubber membrane roof,Cat Pond pavilion.
4	Bear Brook State Park	Picnic Shelter (1935) which one?	2516	BBR28	H	\$ -	\$ -	\$ 75,000	\$ -	X					Replace this picnic shelter
4	Bear Brook State Park	Family Toilet Building (1940)	350	BBR29		\$ -	\$ 10,500	\$ -	\$ -		X				Update interior, FARMS replace water lines
4	Bear Brook State Park	Group Area (1930)	1088	BBR30		\$ -	\$ 10,880	\$ -	\$ -			X			Extend timber rails, improve path to field
4	Bear Brook State Park	BBQ House (1935)	315	BBR31		\$ 1,000	\$ -	\$ -	\$ -	X					Remove, no use
4	Bear Brook State Park	Toll Booth	71	BBR85		\$ -	\$ -	\$ -	\$ -					X	Toll Booth new
4	Bear Brook State Park	Storage Shed	361	BBR86		\$ -	\$ 375	\$ -	\$ -						Annual maintenance
4	Bear Brook State Park	CG, Water Tank	202	BBR87	H?	\$ -	\$ 2,500	\$ -	\$ -						Water tank (Campground), annual maintenance
4	Bear Brook State Park	CG, Power Building	18	BBR88		\$ -	\$ 100	\$ -	\$ -						Campground power bldg.
4	Bear Brook State Park	CG, Pump House	58	BBR89		\$ 250	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Life Guard Shed	88	BBR90		\$ 500	\$ -	\$ -	\$ -						Cavanaugh Pond
4	Bear Brook State Park	CG, Toilet & Shower Building(1952)	1180	BBR93		\$ -	\$ 20,000	\$ -	\$ -		X				Mold treatment, new roof, annual maintenance
4	Bear Brook State Park	ADA Incinerator Toilet (SP)	32	BBR94		\$ 250	\$ -	\$ -	\$ -						ADA incinerator toilet Spruce Pond
4	Bear Brook State Park	SP, Pit Toilet ADA Type	35	BBR95		\$ -	\$ 250	\$ -	\$ -						
4	Bear Brook State Park	SP, Flammable Storage Shed	26	BBR96		\$ -	\$ 250	\$ -	\$ -						
4	Bear Brook State Park	BH, Picnic Shelter (1998)	864	BBR98		\$ -	\$ 250	\$ -	\$ -						
4	Bear Brook State Park	BH, Shower/Toilet Building (2000)	864	BBR99		\$ -	\$ 250	\$ -	\$ -						
4	Bear Brook State Park	Manager's Residence	1258	BBR01		\$ -	\$ 20,000	\$ -	\$ -						
4	Bear Brook State Park	Garage at Manager's Residence	534	BBR02		\$ -	\$ 5,000	\$ -	\$ -						
4	Bear Brook State Park	Fish & Game Garage	1147	BBR03		\$ -	\$ -	\$ -	\$ 25,000						F&G garage, ADA accessibility
4	Bear Brook State Park	SO Storage Shed	96	BBR04		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	SO Regional Office	853	BBR05		\$ 400	\$ -	\$ -	\$ -						Stabilize
4	Bear Brook State Park	Toilet for Dining Hall	189	BBR07		\$ -	\$ 200	\$ -	\$ -						
4	Bear Brook State Park	Carpenter Shop	2388	BBR09	H?	\$ -	\$ -	\$ -	\$ 30,000				X		Replace buckled flooring - finish interiors
4	Bear Brook State Park	Portable Tool Shed	51	BBR10		\$ -	\$ 200	\$ -	\$ -						
4	Bear Brook State Park	BH, Changing Areas on Beach	64	BBR101		\$ -	\$ -	\$ -	\$ -						
4	Bear Brook State Park	Ground Crew Building	584	BBR12		\$ -	\$ -	\$ -	\$ -					X	Demolished
4	Bear Brook State Park	Sand Shed	413	BBR13		\$ 200	\$ -	\$ -	\$ 7,500						Remove and replace
4	Bear Brook State Park	Bear Pen	960	BBR14		\$ -	\$ 500	\$ -	\$ -						
4	Bear Brook State Park	DD&M Shop	4766	BBR15		\$ -	\$ 10,000	\$ -	\$ -						Annual maintenance
4	Bear Brook State Park	DD&M Pole Barn	5200	BBR16		\$ -	\$ 1,500	\$ -	\$ -						Annual maintenance
4	Bear Brook State Park	Garage	1213	BBR17		\$ -	\$ 7,500	\$ -	\$ -						Annual maintenance
4	Bear Brook State Park	BH, H. Gross Hall	523	BBR32		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Admin Building	674	BBR33		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Infirmary	812	BBR34		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Dining Hall	2363	BBR35		\$ 25,000	\$ -	\$ -	\$ -						New roof
4	Bear Brook State Park	BH, Grady Hall	660	BBR36		\$ 200	\$ -	\$ -	\$ -						

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- 4 - Excellent, just needs routine maintenance
- 5 - New, within 3 years

X	PARK	DEVELOPED RESOURCES	SF	BLDG #	CAT	STABILIZATION	MAINTENANCE	REPLACEMENT	DEVELOPMENT	CONDITION					REMARKS
						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
4	Bear Brook State Park	BH, Scannel Hall	2002	BBR37		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Nature Lodge	420	BBR38		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Mansion	828	BBR39		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Maintenance Garage	1040	BBR40		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Old Ice House	308	BBR41		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Central Latrine	592	BBR42		\$ 200	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	399	BBR43A		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR43B		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	247	BBR43C		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	399	BBR43D		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	248	BBR43E		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR43F		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR43G		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	399	BBR43H		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	Latrine Building #5	237	BBR44		\$ -	\$ -	\$ -	\$ -						
4	Bear Brook State Park	Unit Lodge #6, Oaks	728	BBR45		\$ 5,000	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	246	BBR46A		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	331	BBR46B		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	246	BBR46C		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR46D		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	404	BBR46E		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	335	BBR46F		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	252	BBR46G		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	399	BBR46H		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	Latrine #15	237	BBR47		\$ -	\$ -	\$ -	\$ -						
4	Bear Brook State Park	Unit Lodge #17, Maples	727	BBR48		\$ 5,000	\$ -	\$ -	\$ -						New roof
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR49A		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR49B		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	399	BBR49C		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	250	BBR49D		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR49E		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	399	BBR49F		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	250	BBR49G		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	399	BBR49H		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Latrine #3	237	BBR50		\$ -	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Unit #3 Lodge	560	BBR51		\$ 5,000	\$ -	\$ -	\$ -						New roof
4	Bear Brook State Park	BH, Latrine #4	237	BBR52		\$ -	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR53A		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	246	BBR53B		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	401	BBR53C		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR53D		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	399	BBR53E		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	246	BBR53F		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Sleeping Cabin	401	BBR53G		\$ 100	\$ -	\$ -	\$ -						

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X	PARK	DEVELOPED RESOURCES	SF	BLDG #	CAT	STABILIZATION	MAINTENANCE	REPLACEMENT	DEVELOPMENT	CONDITION					REMARKS	
						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5		
4	Bear Brook State Park	BH, Sleeping Cabin	332	BBR53H		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	BH, Unit #4 Lodge	723	BBR54		\$ 5,000	\$ -	\$ -	\$ -							New roof
4	Bear Brook State Park	SP, Admin Building	846	BBR55		\$ -	\$ 1,000	\$ -	\$ -							
4	Bear Brook State Park	SP, Camp Director's Office	312	BBR56		\$ -	\$ 200	\$ -	\$ -							
4	Bear Brook State Park	SP, Water Tower	208	BBR57	H?	\$ 200	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Infirmary	1584	BBR58		\$ 200	\$ -	\$ -	\$ -							
4	Bear Brook State Park	Dining Hall/Kitchen	4600	BBR59		\$ -	\$ 10,000	\$ -	\$ -				X			Currently used by Americorps
4	Bear Brook State Park	SP, Explorer's Lodge	829	BBR60		\$ -	\$ -	\$ -	\$ -							Remove
4	Bear Brook State Park	Storage Shed	357	BBR61		\$ -	\$ 200	\$ -	\$ -							
4	Bear Brook State Park	SP, Central Latrine	390	BBR62		\$ -	\$ 200	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR63A		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR63B		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR63C		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR63D		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR63E		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR63F		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR63G		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR63H		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Latrine	175	BBR64		\$ -	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Unit I Lodge	861	BBR65		\$ 5,000	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR66A		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	257	BBR66B		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	259	BBR66C		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	258	BBR66D		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	259	BBR66E		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR66F		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	259	BBR66G		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	257	BBR66H		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Latrine	175	BBR67		\$ -	\$ -	\$ -	\$ -							
4	Bear Brook State Park	Unit II Lodge	841	BBR68		\$ 5,000	\$ -	\$ -	\$ -							
4	Bear Brook State Park	Unit 4 Lodge	863	BBR69		\$ -	\$ 5,000	\$ -	\$ -							Used by Americorps
4	Bear Brook State Park	SP, Latrine	175	BBR70		\$ -	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR71A		\$ -	\$ 1,000	\$ -	\$ -							New roofs and annual maintenance
4	Bear Brook State Park	SP, Sleeping Cabin	264	BBR71B		\$ -	\$ 1,000	\$ -	\$ -							New roofs and annual maintenance
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR71C		\$ -	\$ 1,000	\$ -	\$ -							New roofs and annual maintenance
4	Bear Brook State Park	SP, Sleeping Cabin	262	BBR71D		\$ -	\$ 1,000	\$ -	\$ -							New roofs and annual maintenance
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR71E		\$ -	\$ 1,000	\$ -	\$ -							New roofs and annual maintenance
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR71F		\$ -	\$ 1,000	\$ -	\$ -							New roofs and annual maintenance
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR71G		\$ -	\$ 1,000	\$ -	\$ -							New roofs and annual maintenance
4	Bear Brook State Park	SP, Latrine	168	BBR72		\$ -	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR73A		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	255	BBR73B		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR73C		\$ 100	\$ -	\$ -	\$ -							
4	Bear Brook State Park	SP, Sleeping Cabin	256	BBR73D		\$ 100	\$ -	\$ -	\$ -							

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
4	Bear Brook State Park	BH, Pump House	138	BBR74		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	BH, Water Tower	416	BBR74A		\$ 100	\$ -	\$ -	\$ -						
4	Bear Brook State Park	SP, Pump House	149	BBR75		\$ -	\$ 200	\$ -	\$ -						
4	Bear Brook State Park	Wood Shed	168	BBR76		\$ -	\$ 200	\$ -	\$ -						
4	Bear Brook State Park	Warehouse Building #3	2603	BBR77		\$ -	\$ 1,000	\$ -	\$ -			X			
4	Bear Brook State Park	Watchman's Residence	742	BBR78		\$ -	\$ 5,000	\$ -	\$ -						
4	Bear Brook State Park	Watchman's Shed	104	BBR79		\$ -	\$ 100	\$ -	\$ -						
4	Bear Brook State Park	Quonset Hut	1029	BBR80		\$ -	\$ 1,000	\$ -	\$ -						
4	Bear Brook State Park	Shed	273	BBR83		\$ -	\$ 100	\$ -	\$ -						
4	Bear Brook State Park	F&G, Pit Toilets	35	BBR91		\$ -	\$ 100	\$ -	\$ -						
4	Bear Brook State Park	Maint, Tractor Shelter	200	BBR92		\$ -	\$ 200	\$ -	\$ -						
4	Bear Brook State Park	SP, Director's Residence (Cooks Cabin)	408	BBR97		\$ 500	\$ -	\$ -	\$ -						
4	Bear Brook State Park	Warehouse Building #1	2089	BBW81A		\$ -	\$ 4,000	\$ -	\$ -						
4	Bear Brook State Park	Warehouse Building #2	1985	BBW81B		\$ -	\$ 4,000	\$ -	\$ -						
4	Bear Brook State Park	Warehouse Building #4	2504	BBW82		\$ -	\$ 5,000	\$ -	\$ -						
4	Bear Brook State Park	CG, New Registration Bldg	1000			\$ -	\$ -	\$ -	\$ 200,000						Larger retail
4	Bear Brook State Park	Historical evaluations & possible rehab				\$ -	\$ -	\$ -	\$ 1						Historical?
4	Bear Brook State Park	New Toll Booth Podunk Road				\$ -	\$ -	\$ -	\$ 13,500						FARMS catch day use using trails
4	Bear Brook State Park	Needs Master Plan				\$ -	\$ -	\$ -	\$ 15,000						Use in-house staff.
4	Bear Brook State Park	Evaluate building inventory/use				\$ -	\$ -	\$ -	\$ 50,000						Management Plan
4	Bear Brook State Park	Relocate DD&M/warehouse				\$ -	\$ -	\$ -	\$ 200,000						Find centrally located State surplus
4	Bear Brook State Park	Mtn bike, hard pack trails				\$ -	\$ -	\$ -	\$ 100,000						
4	Bear Brook State Park	Weed invasion at Catamount				\$ -	\$ -	\$ -	\$ 20,000						
4	Bear Brook State Park	Multicultural signage				\$ -	\$ -	\$ -	\$ 4,000						
4	Bear Brook State Park	Dredge beach				\$ -	\$ -	\$ -	\$ 7,500						
4	Bear Brook State Park					\$ -	\$ -	\$ -	\$ -						
4	Bear Brook State Park					\$ -	\$ -	\$ -	\$ -						
4	Bear Brook State Park					\$ -	\$ -	\$ -	\$ -						
5	Beaver Brook Falls Natural Area	Shelter	109	BBF01	A	\$ -	\$ -	\$ -	\$ -						Already managed by Kiwanis, alternate management w/Colebrook
5	Beaver Brook Falls Natural Area	Pit Toilets	54	BBF02		\$ -	\$ -	\$ 10,000	\$ -	X					Replace 2 pit toilets
5	Beaver Brook Falls Natural Area	Improve access from parking lot				\$ -	\$ -	\$ 20,000	\$ -		X				Rework slope, repair trails, parking (DOT: danger backing onto highway)
5	Beaver Brook Falls Natural Area	Relocate trails				\$ -	\$ 5,000	\$ -	\$ -						Relocate trails
5	Beaver Brook Falls Natural Area					\$ -	\$ -	\$ -	\$ -						
5	Beaver Brook Falls Natural Area					\$ -	\$ -	\$ -	\$ -						
6	Bedell Bridge	Bridge Abutments (late 19th c.)			H,S	\$ -	\$ -	\$ -	\$ -			X			Transfer to Fish and Game Department
6	Bedell Bridge					\$ -	\$ -	\$ -	\$ -						
6	Bedell Bridge					\$ -	\$ -	\$ -	\$ -						
6	Bedell Bridge					\$ -	\$ -	\$ -	\$ -						
7	Cardigan Mountain State Park	Picnic Area				\$ -	\$ -	\$ -	\$ -			X			
7	Cardigan Mountain State Park	Roads (NHDOT)				\$ -	\$ -	\$ -	\$ -					X	
7	Cardigan Mountain State Park	Parking				\$ -	\$ -	\$ -	\$ -			X			
7	Cardigan Mountain State Park	Septic systems				\$ -	\$ -	\$ -	\$ -						
7	Cardigan Mountain State Park	Water systems				\$ -	\$ -	\$ -	\$ -						
7	Cardigan Mountain State Park	Pit Toilets (2)	34	CAR05		\$ 1,000	\$ -	\$ -	\$ 20,000	X					Non-working composting, Remove. But TM says replace for \$20,000.

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
7	Cardigan Mountain State Park	Pavilion (1980)	192	CAR06		\$ -	\$ 2,000	\$ -	\$ -			X			Roofing, trim replacement, paint
7	Cardigan Mountain State Park	Toilet Building (1988)	142	CAR07		\$ -	\$ 500	\$ -	\$ -			X			TM says check this building.
7	Cardigan Mountain State Park	Pit Toilet	17	CAR08		\$ -	\$ 200	\$ -	\$ -	X					
7	Cardigan Mountain State Park	Remove from Parks Division			S	\$ -	\$ -	\$ -	\$ -						Transfer to Forest & Lands
7	Cardigan Mountain State Park	Clear vista view from parking area				\$ -	\$ -	\$ -	\$ 5,000						
7	Cardigan Mountain State Park					\$ -	\$ -	\$ -	\$ -						
7	Cardigan Mountain State Park					\$ -	\$ -	\$ -	\$ -						
7	Cardigan Mountain State Park					\$ -	\$ -	\$ -	\$ -						
8	Chesterfield Gorge Natural Area	Roads				\$ -	\$ -	\$ -	\$ -				X		Leave in place, abandon
8	Chesterfield Gorge Natural Area	Parking				\$ -	\$ -	\$ -	\$ -				X		Leave in place, abandon
8	Chesterfield Gorge Natural Area	Septic systems				\$ -	\$ -	\$ -	\$ -						Leave in place, abandon
8	Chesterfield Gorge Natural Area	Water systems				\$ -	\$ -	\$ -	\$ -						Leave in place, abandon
8	Chesterfield Gorge Natural Area	Visitors Center (1966)	700	CHT01		\$ 6,000	\$ -	\$ -	\$ -						Remove and dispose of
8	Chesterfield Gorge Natural Area	Tool Shed	113	CHT02		\$ 1,000	\$ -	\$ -	\$ -						Remove and dispose of
8	Chesterfield Gorge Natural Area	ADA Pit Toilet	32	CHT04		\$ 3,000	\$ -	\$ -	\$ -						Remove and dispose of
8	Chesterfield Gorge Natural Area	Remove from Parks Division			S	\$ -	\$ -	\$ -	\$ -						Transfer paving & Buildings to NHDOT as reststop
8	Chesterfield Gorge Natural Area	Remove from Parks Division			S	\$ -	\$ -	\$ -	\$ -						Transfer remaining land to local conservation commission
8	Chesterfield Gorge Natural Area	Deed restriction			D	\$ -	\$ -	\$ -	\$ -						
8	Chesterfield Gorge Natural Area					\$ -	\$ -	\$ -	\$ -						
9	Clough State Park	Septic systems				\$ -	\$ -	\$ -	\$ -						
9	Clough State Park	Water systems				\$ -	\$ -	\$ -	\$ -						
9	Clough State Park					\$ -	\$ -	\$ -	\$ -						
9	Clough State Park					\$ -	\$ -	\$ -	\$ -						
9	Clough State Park					\$ -	\$ -	\$ -	\$ -						
10	Coleman State Park	Picnic Area				\$ -	\$ 5,000	\$ -	\$ -						Floods & wet all the time, needs fill.
10	Coleman State Park	Campground				\$ -	\$ -	\$ 50,000	\$ -						El/water sites, a rehab campsites/new lines
10	Coleman State Park	Playground				\$ -	\$ -	\$ -	\$ 15,000						Have some equipment, needs swings; install what we have.
10	Coleman State Park	Water systems				\$ -	\$ -	\$ -	\$ -	X					
10	Coleman State Park	Manager's Cabin (early 20th c.)	1448	COL01	H	\$ 2,000	\$ -	\$ -	\$ -						Recently tied into new septic system? SY syas mothball
10	Coleman State Park	Recreation Hall (early 20th c.)	2460	COL02	H	\$ 2,000	\$ -	\$ -	\$ -				X		Recently stained, shingled, and porch repaired?NO! Inside work needed
10	Coleman State Park	Lawn Tractor Shed	74	COL03		\$ -	\$ 1,000	\$ -	\$ -						Playhouse in ?
10	Coleman State Park	Showers (4H)	96	COL04		\$ 3,500	\$ -	\$ -	\$ -						Remove
10	Coleman State Park	Pump House	36	COL05		\$ -	\$ 1,000	\$ -	\$ -			X			By rec building
10	Coleman State Park	4-H Camp (early 20th c.)Stoney Pt.	2487	COL06	H	\$ 1,500	\$ -	\$ -	\$ -	X					Stabilize, new roof and maintain as been
10	Coleman State Park	Pit Toilets (2)	70	COL07		\$ 1,000	\$ -	\$ -	\$ -	X					Only one of these moved to NI?
10	Coleman State Park	Bath House	1652	COL08		\$ -	\$ 20,000	\$ -	\$ -						Shower water flows into hallway, not drains. Roof ice falls on walk in winter use, unsafe.
10	Coleman State Park	Pump House (Edge of Pond)	144	COL09		\$ -	\$ -	\$ -	\$ 3,000				X		Mower shed, relocate and put on pad.
10	Coleman State Park	ADA Pit Toilet	34	COL10		\$ -	\$ 750	\$ -	\$ -						
10	Coleman State Park	4H Pit Toilet	17	COL11A		\$ 1,000	\$ -	\$ -	\$ -						Remove
10	Coleman State Park	4H Pit Toilet	17	COL11B		\$ 1,000	\$ -	\$ -	\$ -						Remove
10	Coleman State Park	Buildings need a reuse plan (4H)				\$ -	\$ -	\$ -	\$ -						
10	Coleman State Park	Interpret old camps			H	\$ -	\$ -	\$ -	\$ -						Master Plan
10	Coleman State Park	Equestrian Park development plan				\$ -	\$ -	\$ -	\$ 350,000						

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5		
10	Coleman State Park	Family day use, small pavilions				\$ -	\$ -	\$ -								SY: good idea, need something other than fishing at park, 2@\$25,000
10	Coleman State Park	Playground equipment				\$ -	\$ -	\$ -								SY: good idea, need something other than fishing at park
10	Coleman State Park	Expansion of campsites				\$ -	\$ -	\$ -	\$ 60,000							6 @ \$10,000 RV upgrade existing sites
10	Coleman State Park					\$ -	\$ -	\$ -	\$ -							
10	Coleman State Park					\$ -	\$ -	\$ -	\$ -							
10	Coleman State Park					\$ -	\$ -	\$ -	\$ -							
10	Coleman State Park					\$ -	\$ -	\$ -	\$ -							
11	Connecticut Lakes Hdwaters	Need ADA pit toilet (2)				\$ -	\$ -	\$ -	\$ 20,000							
11	Connecticut Lakes Hdwaters	Maintain some roadway & bridges				\$ -	\$ 3,000,000	\$ -	\$ 1							Some funding for endowment (can State do endowment?)
11	Connecticut Lakes Hdwaters	Trail maintenance				\$ -	\$ 100,000	\$ -	\$ -							Magalloway/Deer/Gar???? In Rec Plan
11	Connecticut Lakes Hdwaters					\$ -	\$ -	\$ -	\$ -							
11	Connecticut Lakes Hdwaters					\$ -	\$ -	\$ -	\$ -							
12	Crawford Notch State Park	Picnic Area				\$ -	\$ 5,000	\$ -	\$ -				X			New tables and grilles
12	Crawford Notch State Park	Campground				\$ -	\$ 15,000	\$ -	\$ -			X				New tables and grilles
12	Crawford Notch State Park	Roads Arethusa Falls (NHDOT)				\$ -	\$ -	\$ -	\$ -			X				
12	Crawford Notch State Park	Parking				\$ -	\$ -	\$ -	\$ -				X			NHDOT maintained, Parks keep it "picked up".
12	Crawford Notch State Park	Septic systems				\$ -	\$ -	\$ -	\$ -			X				
12	Crawford Notch State Park	Water systems				\$ -	\$ -	\$ -	\$ -			X				
12	Crawford Notch State Park	Manager's Cabin (1950)	802	CRW01	H?	\$ -	\$ 4,000	\$ -	\$ -				X			Remove trees, build front entrance, 6x6 plate extensions
12	Crawford Notch State Park	Generator House (1946)	298	CRW02	H	\$ -	\$ 3,000	\$ -	\$ -	X						Remove machines, renovate for trash
12	Crawford Notch State Park	Office Dry River CG (1950)	289	CRW03	H?	\$ -	\$ 500	\$ -	\$ -	X						
12	Crawford Notch State Park	Help Quarters (1950)	666	CRW04	H?	\$ -	\$ 4,000	\$ -	\$ -			X				Similar to manager's office
12	Crawford Notch State Park	Workshop (1950)	460	CRW05	H?	\$ -	\$ 7,500	\$ -	\$ -			X				Replace log siding
12	Crawford Notch State Park	Restaurant Building (1924)	3550	CRW06	H	\$ -	\$ -	\$ -	\$ 500,000	X						Needs complete evaluation; roof; replace/rehab.
12	Crawford Notch State Park	Tourist Info/Gift Shop (1924)	1303	CRW07	H	\$ -	\$ 20,000	\$ -	\$ 10,000		X					Replace rotten logs
12	Crawford Notch State Park	Bathroom (1924/70s)	685	CRW08	H	\$ -	\$ 10,000	\$ -	\$ -		X					Update interior, lighting and fixtures
12	Crawford Notch State Park	Campground Wood Shed (1950)	56	CRW09		\$ -	\$ -	\$ -	\$ -	X						
12	Crawford Notch State Park	Pit Toilets (Near Site 28) C.G.	32	CRW10		\$ -	\$ -	\$ 10,000	\$ -							Replace
12	Crawford Notch State Park	Pump House at Dry River Campground	55	CRW11		\$ 500	\$ -	\$ -	\$ -							Not in service. Remove or stabilize
12	Crawford Notch State Park	Pit Toilets (Near Site 21) C.G.	32	CRW13		\$ -	\$ -	\$ 10,000	\$ -							Replace
12	Crawford Notch State Park	Pit Toilets (Near Site 16) C.G.	32	CRW14		\$ 500	\$ -	\$ -	\$ -							demo
12	Crawford Notch State Park	ADA Pit Toilet at Arethusa Falls	32	CRW15		\$ -	\$ 500	\$ -	\$ -			X				
12	Crawford Notch State Park	Dry River Campground Toilet Building	1212	CRW16		\$ -	\$ 10,000	\$ -	\$ -					X		
12	Crawford Notch State Park	Dam		DAM		\$ -	\$ 10,000	\$ -	\$ -			X				Rebuild stone wall at pond
12	Crawford Notch State Park	Update bridge over dam				\$ -	\$ 15,000	\$ -	\$ -							Secure rails and replace planks. Rebuild railings.
12	Crawford Notch State Park	Historical Preservation Plan needed				\$ -	\$ -	\$ -	\$ 50,000							Evaluate historic resources and interpretation
12	Crawford Notch State Park	New campground office and driveway				\$ -	\$ -	\$ -	\$ 150,000							
12	Crawford Notch State Park	Harden hiking trails				\$ -	\$ -	\$ -	\$ 25,000							
12	Crawford Notch State Park	Expand campground				\$ -	\$ -	\$ -	\$ 1,000,000							
12	Crawford Notch State Park					\$ -	\$ -	\$ -	\$ -							
12	Crawford Notch State Park					\$ -	\$ -	\$ -	\$ -							
13	Webster Birthplace Historic Site	Picnic Area				\$ -	\$ -	\$ -	\$ -			X				
13	Webster Birthplace Historic Site	Roads				\$ -	\$ -	\$ -	\$ -				X			
13	Webster Birthplace Historic Site	Parking				\$ -	\$ -	\$ -	\$ -			X				Safety problem with parking across the road.

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13	Webster Birthplace Historic Site	Webster Barn Theatre (early 20th c.)	4226	WEB01	H	\$ -	\$ -	\$ -	\$ -		X					
13	Webster Birthplace Historic Site	Sawyer House (c. 1795)	5906	WEB02	H	\$ -	\$ -	\$ -	\$ 500,000	X						Full rehab, including new kitchen; needs future use plan to determine effort.
13	Webster Birthplace Historic Site	Birthplace (1913 reconstruction)	1291	WEB03	H	\$ -	\$ 34,857	\$ -	\$ -			X				Sill, plaster, FARMs security system
13	Webster Birthplace Historic Site	Pump House	51	WEB04	H	\$ -	\$ 1,020	\$ -	\$ -		X					
13	Webster Birthplace Historic Site	Kiosk for Trail System				\$ -	\$ -	\$ -	\$ 800							
13	Webster Birthplace Historic Site	Signage for Parking				\$ -	\$ -	\$ -	\$ 300							
13	Webster Birthplace Historic Site	Assessment of Barn Theatre				\$ -	\$ -	\$ -	\$ 5,000							
13	Webster Birthplace Historic Site	Picnic Tables				\$ -	\$ -	\$ -	\$ 1,500							
13	Webster Birthplace Historic Site					\$ -	\$ -	\$ -	\$ -							
13	Webster Birthplace Historic Site					\$ -	\$ -	\$ -	\$ -							
13	Webster Birthplace Historic Site					\$ -	\$ -	\$ -	\$ -							
14	Deer Mountain State Park	Campground				\$ -	\$ -	\$ -	\$ 50,000							Expand in 100 acres along Sophi's Lane/campsite Moose Falls flowage
14	Deer Mountain State Park	Playground				\$ -	\$ -	\$ -	\$ -							
14	Deer Mountain State Park	Roads				\$ -	\$ 10,000	\$ -	\$ -							
14	Deer Mountain State Park	Parking				\$ -	\$ -	\$ -	\$ -							
14	Deer Mountain State Park	Septic systems				\$ -	\$ -	\$ 50,000	\$ -	X						None/registration bldg only? 2 composting w/solar for fan
14	Deer Mountain State Park	Water systems				\$ -	\$ 25,000	\$ -	\$ -	X						Spring along roadside/ New well
14	Deer Mountain State Park	Cottage (c. 1940s)	452	DMT01	H?	\$ -	\$ -	\$ -	\$ 150,000		X					Replace and turn into rental cabin
14	Deer Mountain State Park	Garage (c. 1940s)	576	DMT02	H?	\$ -	\$ -	\$ -	\$ 100,000		X					Needs foundation and slab, replace
14	Deer Mountain State Park	Storage Shed	52	DMT03		\$ -	\$ 500	\$ -	\$ -	X						Recycle center now
14	Deer Mountain State Park	Pit Toilet	18	DMT04		\$ 1,000	\$ -	\$ 10,000	\$ -			X				Need to remove one from site 12, SY says replace
14	Deer Mountain State Park	Redevelopment plan				\$ -	\$ -	\$ -	\$ 15,000							
14	Deer Mountain State Park	Redevelopment cost				\$ -	\$ -	\$ -	\$ 150,000							Ask JL if she covers this below
14	Deer Mountain State Park	Family day use, small pavilions				\$ -	\$ -	\$ -	\$ 25,000							SY: OK, 1@\$25000
14	Deer Mountain State Park	Cabins for year round rental				\$ -	\$ -	\$ -	\$ 250,000							SY: OK, 10@\$20,000
14	Deer Mountain State Park	Green power for min lighting				\$ -	\$ -	\$ -	\$ 30,000							SY: OK, solar or wind
14	Deer Mountain State Park	Biking trails				\$ -	\$ -	\$ -	\$ -							
14	Deer Mountain State Park	Fuel station to sell fuel, wood, etc.				\$ -	\$ -	\$ -	\$ 15,000							SY: OK
14	Deer Mountain State Park					\$ -	\$ -	\$ -	\$ -							
14	Deer Mountain State Park					\$ -	\$ -	\$ -	\$ -							
14	Deer Mountain State Park					\$ -	\$ -	\$ -	\$ -							
15	Dixville Notch State Park	Picnic Area			A	\$ -	\$ -	\$ -	\$ -			X				Consider alternative management for picnic area.
15	Dixville Notch State Park	Roads				\$ -	\$ -	\$ -	\$ -		X					
15	Dixville Notch State Park	Parking				\$ -	\$ -	\$ -	\$ -		X					
15	Dixville Notch State Park	Pit Toilet (ADA)	32	DIX01		\$ -	\$ 3,000	\$ -	\$ -				X			
15	Dixville Notch State Park	Pit Toilet (ADA)	32	DIX02		\$ -	\$ 3,000	\$ -	\$ -				X			
15	Dixville Notch State Park	Storage Shed	78	DIX03		\$ 500	\$ -	\$ 2,500	\$ -	X						Remove and replace.
15	Dixville Notch State Park	Cemetery (19th c.)				\$ -	\$ 1,000	\$ -	\$ -							
15	Dixville Notch State Park	Reconstruct entrance drive #1				\$ -	\$ -	\$ 10,000	\$ -							One way in, dead end, remove pavement and reforest.
15	Dixville Notch State Park	Reconfigure parking/picnic #2				\$ -	\$ -	\$ 25,000	\$ -							DOT to demo building, DRED make smaller parking area, provide tables
15	Dixville Notch State Park					\$ -	\$ -	\$ -	\$ -							
15	Dixville Notch State Park					\$ -	\$ -	\$ -	\$ -							
16	Echo Lake State Park	Beach				\$ -	\$ 3,000	\$ -	\$ -			X				Remove undermined trees from beach
16	Echo Lake State Park	Picnic Area				\$ -	\$ 15,000	\$ -	\$ -			X				30 new tables @ \$500

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X	PARK	DEVELOPED RESOURCES	SF	BLDG #	CAT	STABILIZATION	MAINTENANCE	REPLACEMENT	DEVELOPMENT	CONDITION					REMARKS
						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
16	Echo Lake State Park	Playground				\$ -	\$ -	\$ -	\$ 100,000						Need.
16	Echo Lake State Park	Roads Cath Ledge (NHDOT)				\$ -	\$ -	\$ -	\$ -			X			
16	Echo Lake State Park	Parking				\$ -	\$ -	\$ -	\$ -		X				see improvements
16	Echo Lake State Park	Septic systems				\$ -	\$ -	\$ -	\$ -	?					In question
16	Echo Lake State Park	Water systems				\$ -	\$ -	\$ -	\$ -		X				
16	Echo Lake State Park	Bathhouse	1152	ECO01		\$ 2,304	\$ -	\$ -	\$ -			X			Rain gutters recently installed?
16	Echo Lake State Park	Pump House	60	ECO02		\$ 420	\$ -	\$ -	\$ -			X			
16	Echo Lake State Park	Toll Booth	47	ECO03		\$ 940	\$ -	\$ -	\$ -	X					Relocate for better traffic flow. Need toll booth.
16	Echo Lake State Park	Storage Shed	110	ECO04		\$ 770	\$ -	\$ -	\$ -						
16	Echo Lake State Park	Replace Water Lines				\$ -	\$ -	\$ -	\$ 20,000						Needs file review to estimate cost.
16	Echo Lake State Park	20 walk-in campsites				\$ -	\$ -	\$ -	\$ 120,000						with pit toilet facility, 20 @ \$5,000/site plus 4 pits @ \$5,000
16	Echo Lake State Park	Improve trails				\$ -	\$ -	\$ -	\$ 20,000						
16	Echo Lake State Park	Address beach erosion, roots				\$ -	\$ -	\$ -	\$ 20,000						
16	Echo Lake State Park	Parking and fee at Cath Ledge				\$ -	\$ -	\$ -	\$ 45,000						
16	Echo Lake State Park	Accessible trails @ Cath Ledge				\$ -	\$ -	\$ -	\$ 25,000						
16	Echo Lake State Park	Toll booth @ Cath Ledge				\$ -	\$ -	\$ -	\$ 10,000						
16	Echo Lake State Park	Needs headquarters building				\$ -	\$ -	\$ -	\$ 250,000						
16	Echo Lake State Park	Needs pavilion				\$ -	\$ -	\$ -	\$ 100,000						
16	Echo Lake State Park					\$ -	\$ -	\$ -	\$ -						
17	Eisenhower Memorial Wayside	No Buildings			S	\$ -	\$ -	\$ -	\$ -		X				Transfer to National Forest as rest area
17	Eisenhower Memorial Wayside					\$ -	\$ -	\$ -	\$ -						
17	Eisenhower Memorial Wayside					\$ -	\$ -	\$ -	\$ -						
17	Eisenhower Memorial Wayside					\$ -	\$ -	\$ -	\$ -						
18	Ellacoya State Park	Beach				\$ -	\$ 4,000	\$ -	\$ -			X			Roots need cover.
18	Ellacoya State Park	Picnic Area				\$ -	\$ 10,000	\$ -	\$ -			X			Tables
18	Ellacoya State Park	Campground				\$ -	\$ -	\$ -	\$ -			X			
18	Ellacoya State Park	Playground				\$ -	\$ -	\$ -	\$ 100,000	X					Needs playground, KD asks "is this figure high?"
18	Ellacoya State Park	Roads				\$ -	\$ 5,000	\$ -	\$ -			X			Gravel & paving
18	Ellacoya State Park	Parking				\$ -	\$ 5,000	\$ -	\$ -			X			Gravel & grade
18	Ellacoya State Park	Septic systems				\$ -	\$ -	\$ -	\$ -				X		Has municipal sewer connection; however brook xing needs attention.
18	Ellacoya State Park	Water systems				\$ -	\$ -	\$ -	\$ -						
18	Ellacoya State Park	RV Ticket Booth	78	ELL01		\$ 1,000	\$ -	\$ -	\$ -	X					Remove
18	Ellacoya State Park	Cottage	1050	ELL02		\$ -	\$ 20,000	\$ -	\$ -			X			200 amp service and heater, shower
18	Ellacoya State Park	Shed	221	ELL03		\$ -	\$ 500	\$ -	\$ -		X				
18	Ellacoya State Park	Laundry/Bathhouse	1152	ELL04		\$ -	\$ 10,000	\$ -	\$ -				X		tile
18	Ellacoya State Park	Beach Ticket Booth	61	ELL05		\$ -	\$ 10,000	\$ -	\$ -			X			needs electricity and remodel
18	Ellacoya State Park	Beach Bathhouse	1152	ELL06		\$ -	\$ 15,000	\$ -	\$ -			X			needs 200 amp service and stabilize?
18	Ellacoya State Park	Picnic Shelter Klefos Memorial	988	ELL07		\$ -	\$ 6,000	\$ -	\$ -		X				Fix concrete floor & barbeque pit
18	Ellacoya State Park	Tractor Shed		ELL08		\$ -	\$ -	\$ 12,000	\$ -	X					A better space is needed
18	Ellacoya State Park	Brook Xing sewer				\$ -	\$ -	\$ -	\$ 15,000	X					Protect w/improvements
18	Ellacoya State Park	Brook Xing water				\$ -	\$ -	\$ -	\$ 4,000	X					Protect w/improvements
18	Ellacoya State Park	Front Fence				\$ -	\$ -	\$ 20,000	\$ 2,500	X					Replace
18	Ellacoya State Park	RV Electrical System Upgrade				\$ -	\$ 250,000	\$ -	\$ -						2012-13 Budget
18	Ellacoya State Park	Car top boat access & mooring field				\$ -	\$ -	\$ -	\$ 100,000		X				Improve and dredge

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5		
18	Ellacoya State Park	Landscape/vegetate RV sites				\$ -	\$ 20,000	\$ -	\$ -							
18	Ellacoya State Park					\$ -	\$ -	\$ -	\$ -							
18	Ellacoya State Park					\$ -	\$ -	\$ -	\$ -							
18	Ellacoya State Park					\$ -	\$ -	\$ -	\$ -							
19	Endicott Rock Historic Site	Granite Building (1880s)	320	END01	H	\$ -	\$ -	\$ -	\$ -				X			
19	Endicott Rock Historic Site	Inscribed rock (1652)			H	\$ -	\$ -	\$ -	\$ -							
19	Endicott Rock Historic Site	Remove from Parks Division			S	\$ -	\$ -	\$ -	\$ -							Transfer to Town or DHR
19	Endicott Rock Historic Site					\$ -	\$ -	\$ -	\$ -							
19	Endicott Rock Historic Site					\$ -	\$ -	\$ -	\$ -							
19	Endicott Rock Historic Site					\$ -	\$ -	\$ -	\$ -							
20	Forest Lake State Park	Beach				\$ -	\$ 5,000	\$ -	\$ -			X				Dredging
20	Forest Lake State Park	Picnic Area				\$ -	\$ -	\$ -	\$ 15,000			X				One small shelter
20	Forest Lake State Park	Playground				\$ -	\$ 1,500	\$ -	\$ -							Annual maintenance
20	Forest Lake State Park	Roads (NHDOT)				\$ -	\$ -	\$ -	\$ -	X						
20	Forest Lake State Park	Parking				\$ -	\$ 10,000	\$ -	\$ -	X						
20	Forest Lake State Park	Septic systems				\$ -	\$ -	\$ -	\$ -							
20	Forest Lake State Park	Water systems				\$ -	\$ -	\$ -	\$ -							Unknown?
20	Forest Lake State Park	Transfer to Town/Decommission			A	\$ -	\$ -	\$ -	\$ -							
20	Forest Lake State Park	Toll Booth	51	FRL01		\$ -	\$ 20,000	\$ -	\$ -	X						Annual maintenance
20	Forest Lake State Park	Main Building (1933)	2241	FRL02	H	\$ -	\$ 10,000	\$ -	\$ -			X				CCC building
20	Forest Lake State Park	Pit Toilet	18	FRL03		\$ -	\$ 5,000	\$ -	\$ -	X						Replace with ADA pit toilet
20	Forest Lake State Park	Work Shop (1933)	93	FRL04	H	\$ 1,000	\$ -	\$ -	\$ -			X				CCC building, shingle roof
20	Forest Lake State Park	Storage Shed (1933)	124	FRL05	H	\$ 1,000	\$ -	\$ -	\$ -			X				CCC building, shingle roof
20	Forest Lake State Park	Chlorinator Hut	16	FRL06		\$ -	\$ -	\$ -	\$ -				X			
20	Forest Lake State Park	Change stairs, add rail to beach				\$ -	\$ 1,000	\$ -	\$ -							Stairs damaged by snowmobiles in winter.
20	Forest Lake State Park	Replace dock				\$ -	\$ -	\$ -	\$ 10,000							
20	Forest Lake State Park	Reconfigure entrance, pave road				\$ -	\$ -	\$ -	\$ 80,000							
20	Forest Lake State Park	Add RV sites in parking lot				\$ -	\$ -	\$ -	\$ 10,000							A few RV sites back near road.
20	Forest Lake State Park					\$ -	\$ -	\$ -	\$ -							
20	Forest Lake State Park					\$ -	\$ -	\$ -	\$ -							
21	Fort Constitution Historic Site	Portcullis (Entrance)	609	FTC01	H	\$ 5,000	\$ -	\$ -	\$ -	X						100 feet stonework in front needs pointing
21	Fort Constitution Historic Site	Magazine	296	FTC02	H	\$ -	\$ -	\$ -	\$ -			X				Point masonry (do 5-10 years to get on cyclical maintenance)
21	Fort Constitution Historic Site	Bastion	196	FTC03	H	\$ -	\$ -	\$ -	\$ 100,000			X				Point masonry (do 5-10 years to get on cyclical maintenance)
21	Fort Constitution Historic Site	Mines Building	2716	FTC04	H	\$ -	\$ -	\$ -	\$ -			X				Point masonry Under Special Use Permit w/UNH, currently restoring bldg
21	Fort Constitution Historic Site	Improve interpretative materials				\$ -	\$ -	\$ -	\$ 5,000							
21	Fort Constitution Historic Site	Fill in cellar holes, loam and seed				\$ -	\$ 10,000	\$ -	\$ -							
21	Fort Constitution Historic Site	Brush clearing				\$ -	\$ 10,000	\$ -	\$ -							Cut trees, sumac @ barracks, fill cellars, loam and seed
21	Fort Constitution Historic Site					\$ -	\$ -	\$ -	\$ -							
21	Fort Constitution Historic Site					\$ -	\$ -	\$ -	\$ -							
22	Fort Stark Historic Site	Battery Kirks	21178	FTS01	H	\$ -	\$ -	\$ -	\$ -			X				
22	Fort Stark Historic Site	Battery Hays			H	\$ -	\$ -	\$ -	\$ -							
22	Fort Stark Historic Site	Battery Hunter			H	\$ -	\$ -	\$ -	\$ -							
22	Fort Stark Historic Site	Battery Lytle			H	\$ -	\$ -	\$ -	\$ -							
22	Fort Stark Historic Site	Battery Farnsworth			H	\$ -	\$ -	\$ -	\$ -							

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
22	Fort Stark Historic Site	Machine Shop	1598	FTS02	H	\$ -	\$ 8,000	\$ -	\$ -			X			Point brick buildings
22	Fort Stark Historic Site	Oil Storage	144	FTS03	H	\$ 500	\$ -	\$ -	\$ -			X			Point brick buildings
22	Fort Stark Historic Site	Improve interpretative materials				\$ -	\$ -	\$ -	\$ 50,000						BW says trail exists. Money could go elsewhere
22	Fort Stark Historic Site	Enlarge parking				\$ -	\$ -	\$ -	\$ 75,000						Wooden fence and 500 sf peastone parking lot
22	Fort Stark Historic Site	New gate				\$ -	\$ -	\$ -	\$ 3,000	X					
22	Fort Stark Historic Site	Vegetative Management Plan				\$ -	\$ 15,000	\$ -	\$ -						
22	Fort Stark Historic Site	Security improvements				\$ 30,000	\$ -	\$ -	\$ -						Fences and closure of batteries
22	Fort Stark Historic Site					\$ -	\$ -	\$ -	\$ -						
22	Fort Stark Historic Site					\$ -	\$ -	\$ -	\$ -						
22	Fort Stark Historic Site					\$ -	\$ -	\$ -	\$ -						
22	Fort Stark Historic Site					\$ -	\$ -	\$ -	\$ -						
23.7	Franconia Notch State Park	Campground, Lafayette electric				\$ -	\$ -	\$ -	\$ 20,000			X			5-10 sites electrified
23.7	Franconia Notch State Park	Campground, Laundry				\$ -	\$ -	\$ -	\$ 25,000	X					Laundry area badly needed
23.7	Franconia Notch State Park	Campground, Lafayette expansion				\$ -	\$ -	\$ -	\$ 250,000			X			Add 20 sites w/appropriate facilities/utilities.
23.7	Franconia Notch State Park	Playground, Lafayette and Echo				\$ -	\$ -	\$ -	\$ 30,000	X					Necessary to attract/keep families
23.7	Franconia Notch State Park	Roads				\$ -	\$ 13,500	\$ -	\$ 519,000		X				FARMS repave bike path at culverts, roof on flume bridge,ret. wall falling
23.7	Franconia Notch State Park	Parking				\$ -	\$ 25,000	\$ -	\$ -			X			Grinder heads, etc.
23.7	Franconia Notch State Park	Septic systems				\$ -	\$ 50,000	\$ -	\$ -			X			Resolve operation of system at Flume.
23.7	Franconia Notch State Park	Water systems				\$ -	\$ -	\$ -	\$ -	X					Sprinkler system compressor needs replacement
23.5	Franconia Notch State Park	Flume Visitor Center	15108	FRN01		\$ -	\$ 70,000	\$ -	\$ 75,000		X				Needs roof, skylights, carpet in theatre, bad roof, poor windows
23.5	Franconia Notch State Park	Flume Maintenance Building	590	FRN02		\$ -	\$ 25,000	\$ -	\$ -			X			New door, coat of paint
23.5	Franconia Notch State Park	Flume Boulder Store (1930)	2436	FRN03	H	\$ -	\$ -	\$ -	\$ 75,000		X				Need septic system, skylights, re-shingled
23.5	Franconia Notch State Park	Flume Top O' Gorge Rain Shelter	140	FRN04		\$ -	\$ -	\$ -	\$ 20,000	X					TM recommends new shelters
23.5	Franconia Notch State Park	Flume Liberty Gorge Rain Shelter	69	FRN05		\$ -	\$ -	\$ -	\$ 20,000	X					TM recommends new shelters
23.5	Franconia Notch State Park	Flume Westside Rain Shelter	68	FRN06		\$ -	\$ -	\$ -	\$ 20,000	X					TM recommends new shelters
23.7	Franconia Notch State Park	Lafayette - Pump House	42	FRN07		\$ -	\$ 15,000	\$ -	\$ -	X					In progress w/block foundation, needs electrical work
23.7	Franconia Notch State Park	Lafayette - Main Lodge	3774	FRN08		\$ -	\$ 5,000	\$ -	\$ -			X			Shower/bathhouse not complete, need ASAP!
23.7	Franconia Notch State Park	Lafayette - Hiker Info Center(1930s)	1800	FRN09	H	\$ -	\$ 5,000	\$ -	\$ -		X				Leak in roof
23.7	Franconia Notch State Park	Lafayette - Outhouse	18	FRN10		\$ -	\$ 2,000	\$ -	\$ -			X			Door in poor repair, etc.
23.7	Franconia Notch State Park	Lafayette - North Toilet Bldg #1	318	FRN11		\$ -	\$ 5,000	\$ -	\$ -			X			Minor work necessary
23.7	Franconia Notch State Park	Lafayette Former Toilet Bldg #2	318	FRN12		\$ -	\$ -	\$ -	\$ 25,000		X				Use as extra pot sink/wash area, roofing, wiring, etc.
23.7	Franconia Notch State Park	Lafayette - South Toilet Bldg #3	528	FRN13		\$ -	\$ -	\$ -	\$ 80,000	X					Needs total remodeling and fixtures.
23.7	Franconia Notch State Park	Lafayette - Wood Shed	366	FRN14		\$ -	\$ 1,500	\$ -	\$ -				X		Roof needs work
23.7	Franconia Notch State Park	Lafayette Shed/Old Generator	169	FRN15		\$ -	\$ 2,500	\$ -	\$ -			X			Needs roof
23.7	Franconia Notch State Park	Lafayette Generator Bldg	331	FRN16		\$ -	\$ -	\$ -	\$ 50,000	X					Project ongoing - Ed Mussey
23.7	Franconia Notch State Park	Women's Toilet (Basin-W)	67	FRN17		\$ -	\$ -	\$ -	\$ -						
23.7	Franconia Notch State Park	Men's Toilet (Basin-W)	67	FRN18		\$ -	\$ -	\$ -	\$ -						
23.7	Franconia Notch State Park	Women's Toilet (Basin-E)	67	FRN19		\$ -	\$ -	\$ -	\$ -						
23.7	Franconia Notch State Park	Men's Toilet (Basin-E)	67	FRN20		\$ -	\$ -	\$ -	\$ -						
23.7	Franconia Notch State Park	Pit Toilet (Boise Rock)	67	FRN21		\$ -	\$ -	\$ -	\$ -				X		
23.7	Franconia Notch State Park	Lafayette Toilet & Shower Building	1063	FRN22		\$ -	\$ 212,600	\$ -	\$ -		X				Mold, moisture, tile, etc. '12 budget; ren. shower rooms, in progress.
23.7	Franconia Notch State Park	Men's Pit Toilet	67	FRN23		\$ -	\$ -	\$ -	\$ -						
23.7	Franconia Notch State Park	Women's Pit Toilet-Hiker Parking Bri	67	FRN24		\$ -	\$ -	\$ -	\$ -						
23.7	Franconia Notch State Park	Pit Toilet - Hiker Parking Lib Spring	67	FRN25		\$ -	\$ -	\$ -	\$ -						

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5		
23.7	Franconia Notch State Park	Lafayette Campground AMC Building		FRN26		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Ski Operations HQ	6721	CAN01		\$ -	\$ -	\$ -	\$ 50,000		X					Heating system
23.1	Cannon Mtn. Ski Area	Profile Visitor Center & Restrooms	1521	CAN02		\$ -	\$ -	\$ -	\$ 50,000				X			Refurbish when and if Old Man project occurs
23.1	Cannon Mtn. Ski Area	Profile Stone House	160	CAN03		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Tram Base	19676	CAN04		\$ -	\$ 45,000	\$ -	\$ 100,000	X						Roof @Old Man room very poor. Tram superstructure paint
23.1	Cannon Mtn. Ski Area	Tramway Summit Building	27155	CAN05		\$ -	\$ 15,000	\$ -	\$ 150,000		X					Complete refurb needed upstairs/downstairs, well and pump.
23.1	Cannon Mtn. Ski Area	Fire Tower on Summit	144	CAN06		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	New Peabody Lodge	12765	CAN07		\$ -	\$ -	\$ -	\$ -					X		In progress/\$650K improvements
23.1	Cannon Mtn. Ski Area	Notchview Lodge (Old Peabody Lodge)	12050	CAN08		\$ -	\$ -	\$ -	\$ -					X		In progress/\$125K improvements
23.1	Cannon Mtn. Ski Area	Pump House	216	CAN09		\$ -	\$ 15,000	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Echo Lake Bathhouse	1200	CAN10		\$ -	\$ -	\$ -	\$ 200,000			X				Improve and expand
23.1	Cannon Mtn. Ski Area	Echo Lake Ticket Office	68	CAN11		\$ -	\$ 1,000	\$ -	\$ -							Paint and refurb door, siding and roof
23.1	Cannon Mtn. Ski Area	Maintenance Garage	6246	CAN12		\$ -	\$ -	\$ -	\$ 50,000							Re-roof, repaint, new heating/insulation
23.1	Cannon Mtn. Ski Area	Maintenance Cold Storage	4642	CAN13		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Snowmaking Building	3829	CAN14		\$ -	\$ -	\$ -	\$ -					X		In progress \$300K
23.1	Cannon Mtn. Ski Area	Snowmaking Booster	512	CAN15		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	J1	48	CAN16		\$ -	\$ 10,000	\$ -	\$ 300,000				X			Efficiency/Improvement/Electrical
23.1	Cannon Mtn. Ski Area	J2	112	CAN17		\$ -	\$ 10,000	\$ -	\$ 300,000				X			Efficiency/Improvement/Electrical
23.1	Cannon Mtn. Ski Area	J9	24	CAN18		\$ -	\$ 10,000	\$ -	\$ 300,000				X			Efficiency/Improvement/Electrical
23.1	Cannon Mtn. Ski Area	J4	64	CAN19		\$ -	\$ 10,000	\$ -	\$ 300,000				X			Efficiency/Improvement/Electrical
23.1	Cannon Mtn. Ski Area	J5	36	CAN20		\$ -	\$ 10,000	\$ -	\$ 300,000				X			Efficiency/Improvement/Electrical
23.1	Cannon Mtn. Ski Area	J6	140	CAN21		\$ -	\$ 10,000	\$ -	\$ 300,000				X			Efficiency/Improvement/Electrical
23.1	Cannon Mtn. Ski Area	J7	96	CAN22		\$ -	\$ 10,000	\$ -	\$ 300,000				X			Efficiency/Improvement/Electrical
23.1	Cannon Mtn. Ski Area	J8	51	CAN23		\$ -	\$ 10,000	\$ -	\$ 300,000				X			Efficiency/Improvement/Electrical
23.1	Cannon Mtn. Ski Area	Zoomer Chair (Base)	89	CAN24		\$ -	\$ -	\$ -	\$ 40,000		X					New transformer and new drive
23.1	Cannon Mtn. Ski Area	Zoomer Chair (Top)	40	CAN25		\$ -	\$ -	\$ -	\$ 60,000		X					Power project summer '09, bullwheel bearings needed soon
23.1	Cannon Mtn. Ski Area	Eagle Cliff Patrol House	592	CAN26		\$ -	\$ 1,000	\$ -	\$ -		X					Insulation badly needed, power project underway
23.1	Cannon Mtn. Ski Area	Eagle Cliff Top Watch Tower	40	CAN28		\$ -	\$ 1,000	\$ -	\$ -		X					Insulation badly needed
23.1	Cannon Mtn. Ski Area	Pony Lift Base Building	64	CAN29		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Peabody Express Lift Building	1012	CAN30		\$ -	\$ -	\$ -	\$ 60,000		X					New cable required within 2-3 years @ \$60K
23.1	Cannon Mtn. Ski Area	Cannonball Quad (Top)	594	CAN33		\$ -	\$ -	\$ -	\$ 50,000		X					New top lift house needed, on wrong side to see unload
23.1	Cannon Mtn. Ski Area	Cannonball Quad (Bottom)	144	CAN34		\$ -	\$ -	\$ -	\$ 50,000		X					New drive needed within 2-3 years, tops
23.1	Cannon Mtn. Ski Area	Gary's Timing Shop	64	CAN35		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Ernie's Haus (Glaessel)	3557	CAN36		\$ -	\$ 5,000	\$ -	\$ -		X					Heat and refurbish
23.1	Cannon Mtn. Ski Area	Timing Shack Rckt	91	CAN37		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Ski Patrol Shack	256	CAN38		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Quad Control Shack (Top)	76	CAN39		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Quad Counterweight	105	CAN40		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	J10/46	86	CAN41		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Echo Lake Concession Stand	144	CAN42		\$ -	\$ 1,000	\$ -	\$ -			X				Roof, siding, doors need work
23.1	Cannon Mtn. Ski Area	Zoomer Garage	294	CAN44		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Snowmaking Storage	446	CAN45		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Maint Oil/Paint Storage	125	CAN46		\$ -	\$ -	\$ -	\$ -							
23.1	Cannon Mtn. Ski Area	Maintenance Storage	199	CAN47		\$ -	\$ -	\$ -	\$ -							

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X	PARK	DEVELOPED RESOURCES	SF	BLDG #	CAT	STABILIZATION	MAINTENANCE	REPLACEMENT	DEVELOPMENT	CONDITION					REMARKS
						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
23.1	Cannon Mtn. Ski Area	Wood Shed	98	CAN48		\$ -	\$ -	\$ -	\$ -						
23.1	Cannon Mtn. Ski Area	Pit Toilet (Zoomer)	17	CAN49		\$ -	\$ -	\$ -	\$ -						
23.1	Cannon Mtn. Ski Area	Ski Museum	2205	CAN51		\$ -	\$ -	\$ -	\$ -						
23.1	Cannon Mtn. Ski Area	Profile Pump House	275	CAN52		\$ -	\$ 20,000	\$ -	\$ -		X				Generator needs refurb
23.1	Cannon Mtn. Ski Area	Profile Sewage House	68	CAN53		\$ -	\$ -	\$ -	\$ -						
23.1	Cannon Mtn. Ski Area	Communication Facility/Obs.	1028	CAN55		\$ -	\$ 12,000	\$ -	\$ -		X				Paul Leary addressing improvements w/Verizon
23.1	Cannon Mtn. Ski Area	Compressor Building	1300	CAN56		\$ -	\$ -	\$ -	\$ -						
23.1	Cannon Mtn. Ski Area	Brookside Top	4728	CAN57		\$ -	\$ 1,000	\$ -	\$ -		X				Needs insulation
23.1	Cannon Mtn. Ski Area	Brookside Attendant Shack (Bottom)	60	CAN58		\$ -	\$ 5,000	\$ -	\$ -			X			Motor needs painting
23.1	Cannon Mtn. Ski Area	Ski Patrol Log Cabin	364	CAN59		\$ -	\$ -	\$ -	\$ -				X		
23.1	Cannon Mtn. Ski Area	Tucker Brook Lift Building (Base)	120	CAN60		\$ -	\$ -	\$ -	\$ -				X		
23.1	Cannon Mtn. Ski Area	Tucker Brook Lift Building (Top)	120	CAN61		\$ -	\$ -	\$ -	\$ -				X		
23.7	Franconia Notch State Park	Lafayette Road Repairs				\$ -	\$ -	\$ -	\$ 1,000,000						2014-15 Budget
23.7	Franconia Notch State Park	Electrical 20-50% of Sites				\$ -	\$ -	\$ -	\$ 250,000						2014-15 Budget
23.7	Franconia Notch State Park	Echo Lake RV Park Expansion				\$ -	\$ -	\$ -	\$ 150,000						2012-13 Budget
23.7	Franconia Notch State Park	Echo Lake Pavilion				\$ -	\$ -	\$ -	\$ 150,000						
	Franconia Notch State Park	Master Redevelopment Plan				\$ -	\$ -	\$ -	\$ 1						Not discussed to date by Strategy Plan consultants
	Franconia Notch State Park	New storage building by flume				\$ -	\$ -	\$ -	\$ 1						
23.5	Franconia Notch State Park	More parking, tables, Flume				\$ -	\$ 50,000	\$ -	\$ -		X				More/better tables necessary
23.5	Franconia Notch State Park	Pavilions at Lafayette				\$ -	\$-	\$ -	\$ 150,000						Cover when weather does not allow cooking at sites; not enough room.
23.7	Franconia Notch State Park	Repair Flume trail				\$ -	\$ 2,000	\$ -	\$ -			X			Replace stairs, lower lookoff@pool, gravel trails
23.7	Franconia Notch State Park	Repairs at Flume Gorge				\$ -	\$ 2,000	\$ -	\$ -			X			New lookoff@top of gorge and open up 100' of trail at the top.
23.7	Franconia Notch State Park	Basin bridge				\$ -	\$ -	\$ -	\$ -				X		28-foot long bridge was replaced
23.5	Franconia Notch State Park	Repair 9-mile bike paths				\$ -	\$ -	\$ -	\$ 1,000,000						Damaged by snowmobile studs, 9-mile path needs to be repaved.
23.7	Franconia Notch State Park	Pave roads at campground				\$ -	\$ -	\$ -	\$ 500,000		X				And work on drainage
23.7	Franconia Notch State Park	Improve drainage				\$ -	\$ -	\$ -	\$ 100,000						
23.7	Franconia Notch State Park	level campsites with gravel				\$ -	\$ -	\$ -	\$ 100,000	X					1,000/campsite
23.7	Franconia Notch State Park	New bus @ Flume Gorge/Cannon				\$ -	\$ -	\$ -	\$ 60,000		X				Need second bus @ Flume/Need Mittersill bus @ Cannon
23.7	Franconia Notch State Park	Replace bus @ Flume Gorge				\$ -	\$ -	\$ -	\$ 60,000		X				
23.7	Franconia Notch State Park	Handicap Lift for bus				\$ -	\$ -	\$ -	\$ 20,000		X				
24	Pierce Homestead Historic Site	House (c.1804) Barn (1870s)	9792	FPH01	H	\$ -	\$ -	\$ -	\$ -				X		
24	Pierce Homestead Historic Site	Parking and roads				\$ -	\$ 5,000	\$ -	\$ -				X		Trim low branches
24	Pierce Homestead Historic Site	Septic systems				\$ -	\$ -	\$ 30,000	\$ -			X			
24	Pierce Homestead Historic Site	Water systems				\$ -	\$ -	\$ -	\$ -					X	
24	Pierce Homestead Historic Site	Carpentry Repairs, Painting				\$ 100,000	\$ -	\$ -	\$ -						2010-11 Budget (TM says did not make budget)
24	Pierce Homestead Historic Site	Landscaping				\$ -	\$ 10,000	\$ -	\$ -						\$1000/year for annual maintenance
24	Pierce Homestead Historic Site	Interior Restoration				\$ 65,000	\$ -	\$ -	\$ -						
24	Pierce Homestead Historic Site	Furniture				\$ -	\$ -	\$ -	\$ 25,000						What is this item?
24	Pierce Homestead Historic Site	Tour Program (Video, ADA, Self-Guided)				\$ -	\$ -	\$ -	\$ 20,000						
24	Pierce Homestead Historic Site	Climate Control (Moisture Mgmt)				\$ -	\$ -	\$ -	\$ -					X	OK
24	Pierce Homestead Historic Site	Bathroom				\$ -	\$ 30,000	\$ -	\$ -						Renovate basement toilet rooms and annual maintenance.
24	Pierce Homestead Historic Site	Restore Conservation Pond to 1830s				\$ -	\$ -	\$ -	\$ 75,000						No, landscape plan needed.
24	Pierce Homestead Historic Site	ADA Improvements				\$ -	\$ -	\$ -	\$ -						
24	Pierce Homestead Historic Site					\$ -	\$ -	\$ -	\$ -						

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5		
24	Pierce Homestead Historic Site					\$ -	\$ -	\$ -	\$ -							
25	Gardner Wayside	No Buildings			S	\$ -	\$ -	\$ -	\$ -							Transfer to Forest & Lands
25	Gardner Wayside					\$ -	\$ -	\$ -	\$ -							
25	Gardner Wayside					\$ -	\$ -	\$ -	\$ -							
25	Gardner Wayside					\$ -	\$ -	\$ -	\$ -							
26	Governor Wentworth	Roads				\$ -	\$ -	\$ -	\$ -		X					See relocate camp road below
26	Governor Wentworth	Parking				\$ -	\$ -	\$ -	\$ -		X					
26	Governor Wentworth	No Buildings			H	\$ -	\$ -	\$ -	\$ -							
26	Governor Wentworth	Fill foundation with sand				\$ 5,300	\$ -	\$ -	\$ -							Protect historic value
26	Governor Wentworth	Management plan				\$ -	\$ -	\$ -	\$ 40,000							
26	Governor Wentworth	Standard sign, directional signs				\$ -	\$ -	\$ -	\$ 1,500							
26	Governor Wentworth	Relocate camp road				\$ -	\$ -	\$ -	\$ 50,000							Bypass private drives
26	Governor Wentworth	Pedestrian trail w/inter signage				\$ -	\$ -	\$ -	\$ 10,000							Would be asset to Town
26	Governor Wentworth					\$ -	\$ -	\$ -	\$ -							
26	Governor Wentworth					\$ -	\$ -	\$ -	\$ -							
26	Governor Wentworth					\$ -	\$ -	\$ -	\$ -							
27	Greenfield State Park	Beach				\$ -	\$ 175,000	\$ -	\$ -	X						Major sitework to improve stormwater drainage
27	Greenfield State Park	Picnic Area				\$ -	\$ -	\$ -	\$ 100,000		X					Contemplating shorefront campsites
27	Greenfield State Park	Campground				\$ -	\$ -	\$ -	\$ -			X				Needs renovations
27	Greenfield State Park	Playground				\$ -	\$ -	\$ -	\$ -				X			New 2008
27	Greenfield State Park	Roads				\$ -	\$ 500,000	\$ -	\$ -	X						Broken pavement/potholes/patch pavement
27	Greenfield State Park	Parking				\$ -	\$ 50,000	\$ -	\$ -		X					Needs grading and repair, two areas
27	Greenfield State Park	Septic systems				\$ -	\$ -	\$ -	\$ -			?				
27	Greenfield State Park	Water systems				\$ -	\$ 100,000	\$ -	\$ -	X						Many breaks and patches.
27	Greenfield State Park	Manager's House/Office	1728	GRN01		\$ -	\$ 40,000	\$ -	\$ -		X					New electric service line, waterproof bulkhead, etc. FARMS
27	Greenfield State Park	Administration Building	1545	GRN02		\$ -	\$ 15,000	\$ -	\$ -		X					Metal roof to discourage climbing
27	Greenfield State Park	Maintenance Garage	1560	GRN03		\$ -	\$ 20,000	\$ -	\$ -		X					Remove asbestos wallboard, new ceiling w/insulation in garage
27	Greenfield State Park	Pump House	394	GRN04		\$ -	\$ 15,000	\$ -	\$ -		X					New water tank, provide access to valves by road.
27	Greenfield State Park	Toll Booth	47	GRN05		\$ -	\$ 5,000	\$ -	\$ -			X				Electric service and telephone
27	Greenfield State Park	Bathhouse	1233	GRN07		\$ 4,500	\$ -	\$ 300,000	\$ -	X						Not in current budget
27	Greenfield State Park	Refreshment Stand	1118	GRN08		\$ -	\$ -	\$ 300,000	\$ -	X						Not in current budget
27	Greenfield State Park	Pit Toilet	34	GRN09		\$ 1,000	\$ 5,000	\$ -	\$ -			X				Asbestos removal and new ADA pit toilet
27	Greenfield State Park	Shower Bldg #12	810	GRN10		\$ -	\$ -	\$ 250,000	\$ -	X						Replace building to comply with ADA and update
27	Greenfield State Park	Toilet #1 S. 170	422	GRN11		\$ -	\$ 50,000	\$ -	\$ -		X					Remove asbestos, do interior renovation @ \$70K each bldg.
27	Greenfield State Park	Toilet #2 S. 187	422	GRN12		\$ -	\$ 50,000	\$ -	\$ -		X					Do interior renovation each toilet bldg @ \$70K.
27	Greenfield State Park	Toilet #3 S. 209	422	GRN13		\$ -	\$ 5,000	\$ -	\$ -	X						Do interior renovation each toilet bldg @ \$70K.
27	Greenfield State Park	Toilet #4 S. 130	422	GRN14		\$ -	\$ 50,000	\$ -	\$ -	X						Remove asbestos, do interior renovation @ \$70K each bldg.
27	Greenfield State Park	Toilet #5 S. 100	422	GRN15		\$ -	\$ 50,000	\$ -	\$ -	X						Remove asbestos, do interior renovation @ \$70K each bldg.
27	Greenfield State Park	Toilet #6 S. 70	422	GRN16		\$ -	\$ 5,000	\$ -	\$ -	X						Do interior renovation each toilet bldg @ \$70K.
27	Greenfield State Park	Toilet #7 S. 26-64	422	GRN17		\$ -	\$ 5,000	\$ -	\$ -	X						Remove trees to improve access
27	Greenfield State Park	Toilet #8 S. 218-52	422	GRN18		\$ -	\$ 5,000	\$ -	\$ -	X						Do interior renovation each toilet bldg @ \$70K.
27	Greenfield State Park	Toilet #9 Youth Group	422	GRN19		\$ -	\$ 50,000	\$ -	\$ -		X					Remove asbestos, do interior renovation @ \$70K each bldg.
27	Greenfield State Park	Toilet #10 S. 1-25	451	GRN20		\$ -	\$ 50,000	\$ -	\$ -		X					Do interior renovation each toilet bldg @ \$70K.
27	Greenfield State Park	Toilet #11	451	GRN21		\$ -	\$ 5,000	\$ -	\$ -			X				Do interior renovation each toilet bldg @ \$70K.

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
27	Greenfield State Park	Storage Shed	27	GRN22		\$ -	\$ -	\$ -	\$ -				X		
27	Greenfield State Park	Sub Pump House	64	GRN23		\$ -	\$ 500	\$ -	\$ -			X			
27	Greenfield State Park	New Toilet Shower 3				\$ -	\$ -	\$ -	\$ 250,000	X					Major renovate/current bldg has no accessible showers.
27	Greenfield State Park	Needs Master Planning				\$ -	\$ -	\$ -	\$ 250,000						Ripe for redevelopment. BW agrees.
27	Greenfield State Park	Redevelopment Cost				\$ -	\$ -	\$ -	\$ 2,500,000						Guess
27	Greenfield State Park	Sites 1-25 use for RV				\$ -	\$ -	\$ -	\$ 350,000						Convert camping to RV
27	Greenfield State Park	New Toilet Shower 4				\$ -	\$ -	\$ -	\$ 250,000	X					
27	Greenfield State Park	New Toilet Shower 5				\$ -	\$ -	\$ -	\$ 250,000	X					
27	Greenfield State Park	New Toilet Shower 6				\$ -	\$ -	\$ -	\$ 250,000	X					
27	Greenfield State Park	New Toilet Shower 7				\$ -	\$ -	\$ -	\$ 250,000	X					
27	Greenfield State Park	New Toilet Shower 8				\$ -	\$ -	\$ -	\$ 250,000	X					
27	Greenfield State Park	New Toilet Shower 10				\$ -	\$ -	\$ -	\$ 250,000	X					
27	Greenfield State Park	Day Use Road Pavement				\$ -	\$ -	\$ -	\$ 250,000						?Which areas?
27	Greenfield State Park					\$ -	\$ -	\$ -	\$ -						
27	Greenfield State Park					\$ -	\$ -	\$ -	\$ -						
27	Greenfield State Park					\$ -	\$ -	\$ -	\$ -						
28	Hampton Beach State Park	Beach				\$ -	\$ -	\$ 100,000	\$ -				X		Replace sand
28	Hampton Beach State Park	Picnic Area				\$ -	\$ -	\$ -	\$ -			X			
28	Hampton Beach State Park	Campground				\$ -	\$ -	\$ -	\$ 150,000		X				Expand RV sites
28	Hampton Beach State Park	Playground				\$ -	\$ -	\$ -	\$ 60,000			X			New playground
28	Hampton Beach State Park	Roads				\$ -	\$ 1,000,000	\$ -	\$ -		X				Drainage, paving, regrading, sidewalks
28	Hampton Beach State Park	Parking				\$ -	\$ 250,000	\$ -	\$ -		X				Poor drainage, repave, etc.
28	Hampton Beach State Park	Septic systems/Town sewer				\$ -	\$ 25,000	\$ -	\$ -						RV grinder pump & controls need replacement
28	Hampton Beach State Park	Water systems				\$ 2,265	\$ -	\$ -	\$ -						
28	Hampton Beach State Park	Administration Building	2265	HMB01		\$ 2,820	\$ 15,000	\$ -	\$ -			X			Annual maintenance
28	Hampton Beach State Park	Pavilion	2820	HMB02		\$ 3,840	\$ 3,500	\$ -	\$ -			X			Annual maintenance
28	Hampton Beach State Park	Large Maintenance Shed	3840	HMB03		\$ 1,008	\$ 5,000	\$ -	\$ -			X			Annual maintenance
28	Hampton Beach State Park	Small Maintenance Shed	1008	HMB04		\$ 6,210	\$ 2,500	\$ -	\$ -			X			Annual maintenance
28	Hampton Beach State Park	Bathhouse	2070	HMB05		\$ 1,051	\$ 50,000	\$ -	\$ -		X				Renovate interior, paint exterior
28	Hampton Beach State Park	Octagonal Pavilion	1051	HMB06		\$ 81	\$ 3,000	\$ -	\$ -			X			Annual maintenance
28	Hampton Beach State Park	Park Toll Booth	81	HMB07		\$ -	\$ 500	\$ -	\$ -				X		Annual maintenance
28	Hampton Beach State Park	Bldg 1 - Lifeguard/Stage Area(1960)	5138	HMS01	H	\$ -	\$ 30,000	\$ -	\$ -			NA			Need condition report and costs - if available
28	Hampton Beach State Park	Bldg 2 - Chamber of Commerce	1905	HMS02		\$ -	\$ 40,000	\$ -	\$ -			NA			Need condition report and costs - if available
28	Hampton Beach State Park	Bldg 3 - Men's Toilet (1960)	1450	HMS03	H	\$ -	\$ 200,000	\$ -	\$ -			NA			Need condition report and costs - if available
28	Hampton Beach State Park	Bldg 4 - Light/Flag Tower	80	HMS04		\$ -	\$ 10,000	\$ -	\$ -			NA			Need condition report and costs - if available
28	Hampton Beach State Park	Bldg 5 - Women's Toilet (1960)	1450	HMS05	H	\$ -	\$ 200,000	\$ -	\$ -			NA			Need condition report and costs - if available
28	Hampton Beach State Park	Bldg 6 - Park Office	1905	HMS06		\$ 10,000	\$ 20,000	\$ -	\$ -			NA			Need condition report and costs - if available
28	Hampton Beach State Park	Ross Avenue Toilet Bldg	608	HMS07		\$ 2,187	\$ 20,000	\$ -	\$ -	X					Needs new floor, significant cracks
28	Hampton Beach State Park	Redevelopment costs				\$ -	\$ -	\$ -	\$ 20,000,000						FY 2010-2011 modified budget request
28	Hampton Beach State Park	Dune restoration				\$ -	\$ -	\$ -	\$ 25,000						Coordination and permitting w/NHDES
28	Hampton Beach State Park					\$ -	\$ -	\$ -	\$ -						
28	Hampton Beach State Park					\$ -	\$ -	\$ -	\$ -						
28	Hampton Beach State Park					\$ -	\$ -	\$ -	\$ -						

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
29	Hannah Duston Memorial	Roads				\$ -	\$ -	\$ -	\$ -					X	footbridge.
29	Hannah Duston Memorial	Parking				\$ -	\$ -	\$ -	\$ -			X			
29	Hannah Duston Memorial	Statute (1880s)			H	\$ -	\$ 10,000	\$ -	\$ -			X			
29	Hannah Duston Memorial	ADA Access				\$ -	\$ -	\$ -	\$ 1,500						Accessible parking space by bridge, directional signage.
29	Hannah Duston Memorial	Repair Statue, Remove Graffiti				\$ -	\$ 10,000	\$ -	\$ -						
29	Hannah Duston Memorial	Connect to Rail/Bike Trail				\$ -	\$ -	\$ -	\$ 3,000						
29	Hannah Duston Memorial	Provide Interpretive Signs				\$ -	\$ -	\$ -	\$ 10,000						
29	Hannah Duston Memorial	Replace iron fence				\$ -	\$ -	\$ 25,000	\$ -						
29	Hannah Duston Memorial	Paint rail bridge				\$ -	\$ -	\$ -	\$ -						
30	Jenness Beach State Park	Beach				\$ -	\$ 80,000	\$ -	\$ -				X		Sand, regrading
30	Jenness Beach State Park	Roads				\$ -	\$ 250,000	\$ -	\$ -				X		Repave
30	Jenness Beach State Park	Parking				\$ -	\$ -	\$ -	\$ -				X		Repave
30	Jenness Beach State Park	Septic systems				\$ -	\$ -	\$ -	\$ -						Municipal, no septic system
30	Jenness Beach State Park	Water systems				\$ -	\$ -	\$ -	\$ -						
30	Jenness Beach State Park	Toilet Building	443	JEN01		\$ -	\$ -	\$ -	\$ 400,000	X					JL and TM think \$265K too low, undersized, need evaluation
30	Jenness Beach State Park					\$ -	\$ -	\$ -	\$ -						
30	Jenness Beach State Park					\$ -	\$ -	\$ -	\$ -						
30.5	Jericho Mountain	Dam				\$ -	\$ 50,000	\$ -	\$ -				X		
30.5	Jericho Mountain	Roads				\$ -	\$ 50,000	\$ 1,000,000	\$ -				X		Upgrade and maintain
30.5	Jericho Mountain	Parking				\$ -	\$ 10,000	\$ -	\$ 50,000				X		New day use trail head
30.5	Jericho Mountain	Septic systems				\$ -	\$ -	\$ 75,000	\$ -				X		Day use only, could be Town sewer
30.5	Jericho Mountain	Water systems				\$ -	\$ -	\$ -	\$ -						
30.5	Jericho Mountain	Campground development				\$ -	\$ -	\$ -	\$ 6,000,000						
30.5	Jericho Mountain	Day use area redevelopment				\$ -	\$ -	\$ -	\$ 1,000,000	X					Beach, visitor services, picnic area pavilion
30.5	Jericho Mountain	Existing bath house				\$ -	\$ 15,000	\$ -	\$ -	X					Shut down until new development
30.5	Jericho Mountain	Boat ramp				\$ -	\$ 10,000	\$ -	\$ 100,000						
30.5	Jericho Mountain					\$ -	\$ -	\$ -	\$ -						
30.5	Jericho Mountain					\$ -	\$ -	\$ -	\$ -						
30.5	Jericho Mountain					\$ -	\$ -	\$ -	\$ -						
30.5	Jericho Mountain					\$ -	\$ 15,000	\$ -	\$ -	X					SY: Needs major upgrade, see Master Plan?
31	Weeks State Park	Picnic Area				\$ 2,500	\$ -	\$ -	\$ -				X		5 @ \$500 new tables/grilles
31	Weeks State Park	Roads				\$ -	\$ -	\$ -	\$ -			X			NHDOT.
31	Weeks State Park	Parking				\$ -	\$ -	\$ -	\$ -			X			
31	Weeks State Park	Septic systems				\$ -	\$ -	\$ -	\$ -						
31	Weeks State Park	Water systems				\$ -	\$ -	\$ -	\$ -						
31	Weeks State Park	Mansion (1912)	5412	WKS01	H	\$ -	\$ -	\$ -	\$ 150,000						Piazza repair, stucco repair
31	Weeks State Park	Carriage House (1912)	2208	WKS02	H	\$ -	\$ -	\$ -	\$ -						
31	Weeks State Park	Cottage (c. 1912)	1005	WKS03	H	\$ -	\$ -	\$ -	\$ -						Stabilize for future use evaluation, included in \$750K improvements below.
31	Weeks State Park	Fire Tower (HT=51')(c. 1912)	227	WKS05	H	\$ -	\$ -	\$ -	\$ -						F&L owns and maintains
31	Weeks State Park	Auto road			H	\$ -	\$ -	\$ -	\$ -						NHDOT owns and manages
31	Weeks State Park	Tennis court			H	\$ -	\$ -	\$ -	\$ -						
31	Weeks State Park	Designed landscape			H	\$ -	\$ -	\$ -	\$ -						
31	Weeks State Park	Carriage path (1859)			H	\$ -	\$ -	\$ -	\$ -						
31	Weeks State Park	Rope tow/ski slope (1946)			H	\$ -	\$ -	\$ -	\$ -						Mt. Prospect ski club under management.

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X	PARK	DEVELOPED RESOURCES	SF	BLDG #	CAT	STABILIZATION	MAINTENANCE	REPLACEMENT	DEVELOPMENT	CONDITION					REMARKS	
						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5		
31	Weeks State Park	Convert carriage to visitor ctr				\$ -	\$ -	\$ -	\$ 750,000							
31	Weeks State Park	Return to original floor plan				\$ -	\$ -	\$ -	\$ -							Work to be tied to 100th anniversary of Weeks Act
31	Weeks State Park	Landscaping, grass tennis courts				\$ -	\$ -	\$ -	\$ -							
31	Weeks State Park	Parking, ADA improvements				\$ -	\$ -	\$ -	\$ -							
31	Weeks State Park	Interpret more history				\$ -	\$ -	\$ -	\$ 2,000							
31	Weeks State Park					\$ -	\$ -	\$ -	\$ -							
31	Weeks State Park					\$ -	\$ -	\$ -	\$ -							
32	Kingston State Park	Beach				\$ -	\$ 50,000	\$ -	\$ -	X						Drainage by beach and picnic area
32	Kingston State Park	Picnic Area				\$ -	\$ 25,000	\$ -	\$ -	X						Tables and grilles, landscape
32	Kingston State Park	Playground				\$ -	\$ -	\$ -	\$ 100,000	X						New playground
32	Kingston State Park	Roads				\$ -	\$ -	\$ -	\$ -			X				
32	Kingston State Park	Parking				\$ -	\$ 350,000	\$ -	\$ -	X						Breaking apart - needs repair
32	Kingston State Park	Septic systems				\$ -	\$ 10,000	\$ -	\$ -							Repairs as needed
32	Kingston State Park	Water systems				\$ -	\$ 15,000	\$ -	\$ -							
32	Kingston State Park	Park Office	1416	KNG01		\$ -	\$ 10,000	\$ -	\$ -		X					Replace siding
32	Kingston State Park	Toll Booth	45	KNG02		\$ -	\$ 500	\$ -	\$ -		X					
32	Kingston State Park	Pump House	79	KNG03		\$ -	\$ 500	\$ -	\$ -			X				
32	Kingston State Park	Adirondack Shelter	288	KNG04		\$ 1,000	\$ -	\$ -	\$ -				X			Should be removed.
32	Kingston State Park	Toilet Building #1 (East Hill)	594	KNG05		\$ -	\$ -	\$ -	\$ -	X						See improvement costs
32	Kingston State Park	Toilet Building #2	832	KNG06		\$ -	\$ 60,000	\$ -	\$ -		X					Clean, install new elect panel and tank.
32	Kingston State Park	Chlorinator Hut	16	KNG07		\$ -	\$ -	\$ -	\$ -			X				
32	Kingston State Park	Build retail onto toilet bldg #????				\$ -	\$ -	\$ -	\$ 50,000							BW pessimistic about this idea.
32	Kingston State Park	New toilet building #1				\$ -	\$ -	\$ -	\$ 250,000							
32	Kingston State Park	Alternate management			A	\$ -	\$ -	\$ -	\$ -							Town of Kingston
32	Kingston State Park	Redevelopment plan				\$ -	\$ -	\$ -	\$ -							Plan to consider camping.
33	Lake Francis State Park	Picnic Area				\$ -	\$ 50,000	\$ -	\$ -	X						Replace steps, dock, and rip-rap embankment
33	Lake Francis State Park	Campground				\$ -	\$ 20,000	\$ -	\$ 50,000			X				Expand site further back, more remote, remove some sites too close.
33	Lake Francis State Park	Playground				\$ -	\$ -	\$ -	\$ 100,000		X					
33	Lake Francis State Park	Roads				\$ -	\$ 10,000	\$ -	\$ -			X				
33	Lake Francis State Park	Parking				\$ -	\$ -	\$ -	\$ -			X				
33	Lake Francis State Park	Septic systems				\$ -	\$ -	\$ -	\$ -				X			
33	Lake Francis State Park	Water systems				\$ -	\$ -	\$ -	\$ -				X			
33	Lake Francis State Park	Manager's Cabin (1973)	848	LFR01		\$ -	\$ 60,000	\$ -	\$ -			X				Renovate upstairs, make into rental cabin/roof/paint, need furniture/paper/paint.
33	Lake Francis State Park	Garage	298	LFR02		\$ -	\$ 10,000	\$ -	\$ -			X				Add on for storage, wiring, insulation.
33	Lake Francis State Park	Pit Toilet	36	LFR04		\$ -	\$ -	\$ 5,000	\$ -				X			Boat launch
33	Lake Francis State Park	Bathhouse & Visitors Center(1999)	2034	LFR05		\$ -	\$ 10,000	\$ -	\$ -		X					Open in winter, ice falling into walkway, very unsafe
33	Lake Francis State Park	Campsite improvement				\$ -	\$ -	\$ 5,000	\$ -							at visitor center
33	Lake Francis State Park	Family day use, small pavilions				\$ -	\$ -	\$ -	\$ 32,000							four at \$8,000
33	Lake Francis State Park					\$ -	\$ -	\$ -	\$ -							
33	Lake Francis State Park					\$ -	\$ -	\$ -	\$ -							
33	Lake Francis State Park					\$ -	\$ -	\$ -	\$ -							
33	Lake Francis State Park					\$ -	\$ -	\$ -	\$ -							
34	Lake Tarleton State Park	Roads				\$ -	\$ -	\$ -	\$ -			X				
34	Lake Tarleton State Park	Parking				\$ -	\$ -	\$ -	\$ -			X				

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
34	Lake Tarleton State Park	Septic systems (1989-90)				\$ -	\$ -	\$ -	\$ -				X		
34	Lake Tarleton State Park	Water systems				\$ -	\$ -	\$ -	\$ -						
34	Lake Tarleton State Park	Residence (1985)	4000	LTP01		\$ 30,000	\$ -	\$ -	\$ -			X			Needs heating system, etc. Interior water damage; roof.
34	Lake Tarleton State Park	Barn (1988)	1224	LTP02		\$ -	\$ 18,000	\$ -	\$ -			X			FARMS new roof, roadside only, stain
34	Lake Tarleton State Park	Beach				\$ -	\$ -	\$ -	\$ -	X					
34	Lake Tarleton State Park	Remove from Parks Division			A	\$ -	\$ -	\$ -	\$ -						Surplus property if deed allows, possibly to Town of Piermont
34	Lake Tarleton State Park					\$ -	\$ -	\$ -	\$ -						
34	Lake Tarleton State Park					\$ -	\$ -	\$ -	\$ -						
35	Madison Boulder	Roads (NHDOT)				\$ -	\$ -	\$ -	\$ -			X			
35	Madison Boulder	Parking				\$ -	\$ -	\$ -	\$ -	X					
35	Madison Boulder	No Buildings				\$ -	\$ -	\$ 3,000	\$ -			X			Graffiti, constant problem; recently cleaned
35	Madison Boulder					\$ -	\$ -	\$ -	\$ -						
35	Madison Boulder					\$ -	\$ -	\$ -	\$ -						
36	Milan Hill State Park	Picnic Area				\$ -	\$ -	\$ 5,000	\$ -	X					10 @ \$500 tables/grilles
36	Milan Hill State Park	Campground				\$ -	\$ -	\$ -	\$ 125,000	X					New/relocate 10-25 campsites/ tent platforms
36	Milan Hill State Park	Roads (NHDOT)				\$ -	\$ 10,000	\$ -	\$ -			X			
36	Milan Hill State Park	Parking				\$ -	\$ 10,000	\$ -	\$ 10,000			X			Define picnic area parking
36	Milan Hill State Park	Septic systems				\$ -	\$ -	\$ 60,000	\$ -	X					Need new at manager's cabin
36	Milan Hill State Park	Water systems				\$ -	\$ -	\$ -	\$ -			X			
36	Milan Hill State Park	Caretaker's House (c.1938)	1530	MHL01	H	\$ -	\$ 50,000	\$ -	\$ 200,000						Needs new foundation or more, possible addition of bathrooms and showers.
36	Milan Hill State Park	Caretaker's Garage (c. 1938)	489	MHL02	H	\$ 2,000	\$ -	\$ -	\$ 50,000			X			Demo/new
36	Milan Hill State Park	Pavilion/Latrine	571	MHL03		\$ -	\$ 40,000	\$ -	\$ -			X			Needs renovation.
36	Milan Hill State Park	Warden's Cabin (1938)	674	MLH02	H	\$ 5,000	\$ -	\$ -	\$ -						Remove it, not DPR responsibility
36	Milan Hill State Park	Pit Outhouse (1940) summit	17	MLH03		\$ 1,000	\$ -	\$ -	\$ -						Remove it, not DPR responsibility
36	Milan Hill State Park	Wood Shed	55	MLH04		\$ -	\$ -	\$ -	\$ -						Remove it, not DPR responsibility
36	Milan Hill State Park	More yurts needed				\$ -	\$ -	\$ -	\$ 125,000						Five or so. SY: ?
36	Milan Hill State Park	Make more camping down hill				\$ -	\$ -	\$ -	\$ -						See above - 1,000/campsite @ 20
36	Milan Hill State Park	New comfort station				\$ -	\$ -	\$ -	\$ -						See above.
36	Milan Hill State Park	New three pit toilets				\$ -	\$ -	\$ 15,000	\$ -						Replacing 3 rehabbed in 2008
36	Milan Hill State Park					\$ -	\$ -	\$ -	\$ -						
36	Milan Hill State Park					\$ -	\$ -	\$ -	\$ -						
36	Milan Hill State Park					\$ -	\$ -	\$ -	\$ -						
37	Miller State Park	Water systems				\$ -	\$ 2,000	\$ -	\$ -						
37	Miller State Park					\$ -	\$ -	\$ -	\$ -						
37	Miller State Park					\$ -	\$ -	\$ -	\$ -						
38	Mollidgewock State Park	Campground				\$ -	\$ 15,000	\$ -	\$ -						Rehab sites, new picnic tables
38	Mollidgewock State Park	Roads				\$ -	\$ 5,000	\$ -	\$ -						Gravel and regrade
38	Mollidgewock State Park	Parking				\$ -	\$ -	\$ -	\$ -						
38	Mollidgewock State Park	Water systems				\$ -	\$ -	\$ -	\$ -						No problems
38	Mollidgewock State Park	Office (c.1920s)	160	MOL01	H	\$ 10,000	\$ -	\$ -	\$ -						Def hist. /stabilize
38	Mollidgewock State Park	Manager's cottage (c.1920s)	500	MOL02	H	\$ 10,000	\$ -	\$ -	\$ -			X			Deferred historical. Jack-up - some type of foundation/stabilize
38	Mollidgewock State Park	Wood Shed	156	MOL03		\$ -	\$ -	\$ -	\$ -			X			Move to VC
38	Mollidgewock State Park	Norcott Memorial Picnic Shelter	166	MOL04		\$ -	\$ 1,000	\$ -	\$ -				X		
38	Mollidgewock State Park	Storage Shed	140	MOL05		\$ 1,000	\$ -	\$ -	\$ -	X					?

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5			
38	Mollidgewock State Park	ADA Pit Toilet	32	MOL06		\$ -	\$ 1,000	\$ -	\$ -								
38	Mollidgewock State Park	Double Pit Toilet #1	40	MOL07		\$ -	\$ 1,000	\$ -	\$ -					X			
38	Mollidgewock State Park	Double Pit Toilet #2	40	MOL08		\$ -	\$ 1,000	\$ -	\$ -					X			
38	Mollidgewock State Park	Double Pit Toilet #3	40	MOL09		\$ -	\$ 1,000	\$ -	\$ -					X			
38	Mollidgewock State Park	Pump House	39	MOL10		\$ -	\$ -	\$ -	\$ -					X			
38	Mollidgewock State Park	Need Kayak launching & storage				\$ -	\$ -	\$ -	\$ 10,000								
38	Mollidgewock State Park	Toilet bldg & septic system				\$ -	\$ -	\$ -	\$ 450,000								2008-9 budget, central TB & shower pump to leach field away from river.
38	Mollidgewock State Park	New visitor center/check-in				\$ -	\$ -	\$ -	\$ 150,000								
38	Mollidgewock State Park	Group shelters				\$ -	\$ -	\$ -	\$ 30,000								2 to accommodate groups and cooking
39	Monadnock State Park	Septic systems				\$ -	\$ -	\$ -	\$ -				X				About 1985
39	Monadnock State Park	Water systems				\$ -	\$ -	\$ -	\$ -					X			
39	Monadnock State Park					\$ -	\$ -	\$ -	\$ -								
39	Monadnock State Park					\$ -	\$ -	\$ -	\$ -								
40	Moose Brook State Park	Septic systems				\$ -	\$ 10,000	\$ 10,000	\$ -								Day use pumped to registration bldg/new chamber and pump
40	Moose Brook State Park	Water systems				\$ -	\$ -	\$ 60,000	\$ -								Replace lines in campground
40	Moose Brook State Park	Spruce up in general				\$ -	\$ -	\$ -	\$ -								see above/\$1,500/site
40	Moose Brook State Park	Road maintenance, return to gravel				\$ -	\$ 15,000	\$ -	\$ -								Remove pavement - gravel drainage
40	Moose Brook State Park	Make footbridge to swim pool ADA				\$ -	\$ 7,500	\$ -	\$ -	X							Walkway on dam.
40	Moose Brook State Park					\$ -	\$ -	\$ -	\$ -								
40	Moose Brook State Park					\$ -	\$ -	\$ -	\$ -								
40	Moose Brook State Park					\$ -	\$ -	\$ -	\$ -								
42	Mount Sunapee State Park	Septic systems				\$ -	\$ 5,000	\$ -	\$ -								Annual maintenance, pump failure
42	Mount Sunapee State Park	Water systems				\$ -	\$ 2,000	\$ -	\$ -	X							Campground annual maintenance
42	Mount Sunapee State Park	Increase site density				\$ -	\$ -	\$ -	\$ 200,000								Has potential but should be kept primitive Scheduled, provide ADA
42	Mount Sunapee State Park					\$ -	\$ -	\$ -	\$ -								
42	Mount Sunapee State Park					\$ -	\$ -	\$ -	\$ -								
43	Mount Washington State Park					\$ -	\$ -	\$ -	\$ -								
43	Mount Washington State Park					\$ -	\$ -	\$ -	\$ -								
44	Nansen Wayside	Ski jump (1937)			H	\$ 116,000	\$ -	\$ -	\$ -								Fence in, remove wood from structure, BW & Berlin working on interpret
44	Nansen Wayside	Official's tower (1937)			H	\$ 12,500	\$ -	\$ -	\$ -	X							Document, remove and interpret.
44	Nansen Wayside	Transfer to Fish and Game			A	\$ -	\$ -	\$ -	\$ -								
44	Nansen Wayside	Picnic area parking				\$ 10,000	\$ -	\$ -	\$ -	X							Gravel, remove fence and replace with large rocks.
45	North Beach	Septic system/Town sewer				\$ -	\$ -	\$ -	\$ -					X			Town sewer
45	North Beach	Water systems				\$ -	\$ -	\$ -	\$ -								Privately maintained
45	North Beach	Seawall				\$ -	\$ 9,000,000	\$ -	\$ -								Repair/rehab three 1,200' sections
45	North Beach					\$ -	\$ -	\$ -	\$ -								
46	North Hampton State Park	Septic systems				\$ -	\$ -	\$ -	\$ 100,000								Connect to Town sewer, retire septic
46	North Hampton State Park	Water systems				\$ -	\$ -	\$ -	\$ -								
46	North Hampton State Park	Fix stairs to beach				\$ -	\$ 50,000	\$ -	\$ -								General rehab
46	North Hampton State Park					\$ -	\$ -	\$ -	\$ -								
47	Northwood Meadows State Park					\$ -	\$ -	\$ -	\$ -								
48	Odiorne Point State Park	Septic systems				\$ -	\$ -	\$ 200,000	\$ -					X			Replace Science Center leach field
48	Odiorne Point State Park	Water systems				\$ -	\$ -	\$ -	\$ -					X			On Town water
48	Odiorne Point State Park	Redevelopment Plans				\$ -	\$ -	\$ -	\$ -								Plan should include creating a group use area by the bathroom bldg

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
48	Odiorne Point State Park	Redevelopment Plans				\$ -	\$ -	\$ -	\$ 100,000						Plan should include a group use area near the Settler's Monument.
48	Odiorne Point State Park	Redevelopment Plans				\$ -	\$ -	\$ -							Plan should include low impact tent camping in the beach area.
48	Odiorne Point State Park	Redevelopment Plans				\$ -	\$ -	\$ -							Plan should make Odiorne year round operation.
48	Odiorne Point State Park	Some development costs				\$ -	\$ -	\$ -	\$ 500,000						
49	Pawtuckaway State Park	Septic systems (1960ish)				\$ -	\$ -	\$ 100,000	\$ -		X				Replace three systems
49	Pawtuckaway State Park	Water systems (1960ish)				\$ -	\$ 50,000	\$ -	\$ -		X				Replace pumps, annual maintenance
49	Pawtuckaway State Park	Trail maintenance				\$ -	\$ 25,000	\$ -	\$ -						Hard pak on trails, wood chips on the sides
49	Pawtuckaway State Park	Picnic area grills, not fire pits				\$ -	\$ 15,000	\$ -	\$ -						Rehab/new picnic tables
49	Pawtuckaway State Park	Equestrian area				\$ -	\$ -	\$ -	\$ 15,000						Westside, enlarge parking w/iron ranger
49	Pawtuckaway State Park	NHDOT replace guard rails				\$ -	\$ 250,000	\$ -	\$ -						
49	Pawtuckaway State Park	Additional camping cabins				\$ -	\$ -	\$ -	\$ 140,000						
49	Pawtuckaway State Park	Retail @ beach				\$ -	\$ -	\$ -	\$ 150,000						Addition to bathhouse
49	Pawtuckaway State Park	Evaluate remote camping potential				\$ -	\$ -	\$ -	\$ 5,000						Staff planning
49	Pawtuckaway State Park					\$ -	\$ -	\$ -	\$ -						
50	Pillsbury State Park	Septic systems				\$ -		\$ -	\$ -						
50	Pillsbury State Park	Water systems				\$ -		\$ -	\$ -						
50	Pillsbury State Park	Gravel lakeside campsites				\$ -	\$ 10,000	\$ -	\$ 10,000						Campsite rehab - tent platforms, revegetation
50	Pillsbury State Park					\$ -	\$ -	\$ -	\$ -						
50	Pillsbury State Park					\$ -	\$ -	\$ -	\$ -						
51	Pisgah State Reservation	Septic systems				\$ -	\$ -	\$ -	\$ -						
51	Pisgah State Reservation	Water systems				\$ -	\$ 3,500	\$ -	\$ -		X				VC needs water filter system
52	Rhododendron State Park	Improve directional signs/markings				\$ -	\$ 200	\$ -	\$ -						
52	Rhododendron State Park	Trail maintenance				\$ -	\$ 10,000	\$ -	\$ -						Boardwalk repairs
53	Frost Farm Historical Site	Needs directional signs on highways				\$ -	\$ -	\$ -	\$ 1						
53	Frost Farm Historical Site	Road improvements				\$ -	\$ -	\$ -	\$ 1						Left-hand turn lane, NHDOT responsibility? Ask DOT!
53	Frost Farm Historical Site	On-site directional signs				\$ 2,000	\$ -	\$ -	\$ -						
53	Frost Farm Historical Site					\$ -	\$ -	\$ -	\$ -						
53	Frost Farm Historical Site					\$ -	\$ -	\$ -	\$ -						
54	Rollins State Park	Water systems				\$ -	\$ -	\$ -	\$ -						
54	Rollins State Park	Auto road & stonework (1930s)			H	\$ -	\$ -	\$ -	\$ -						NHDOT manages
54	Rollins State Park	Boulder and plaque			H	\$ -	\$ -	\$ -	\$ -						
54	Rollins State Park	Stone fire pits			H	\$ -	\$ 1,500	\$ -	\$ -						Recondition
54	Rollins State Park					\$ -	\$ -	\$ -	\$ -						
54	Rollins State Park					\$ -	\$ -	\$ -	\$ -						
54	Rollins State Park					\$ -	\$ -	\$ -	\$ -						
55	Ragged Neck	Septic systems				\$ -	\$ -	\$ -	\$ -						
55	Ragged Neck	Water systems				\$ -	\$ -	\$ -	\$ -						Town water
55	Ragged Neck	New pavilion 24x48				\$ -	\$ -	\$ -	\$ 100,000						
55	Ragged Neck					\$ -	\$ -	\$ -	\$ -						
	Rail Trails					\$ -	\$ -	\$ -	\$ -						
	Rail Trails					\$ -	\$ -	\$ -	\$ -						
56	Sculptured Rocks	Transfer to Forest & Lands			A	\$ -	\$ -	\$ -	\$ -						Alternative management
56	Sculptured Rocks	Bridge maintenance				\$ -	\$ 10,000	\$ -	\$ -						
56	Sculptured Rocks	Trail rehab				\$ -	\$ 10,000	\$ -	\$ -						Streamside trail improvement rehab

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57	Silver Lake State Park	Septic systems				\$ -	\$ 50,000	\$ -	\$ -	X						New septic line needed.
57	Silver Lake State Park	Water systems				\$ -	\$ -	\$ -	\$ -							From lake
57	Silver Lake State Park	Transfer locally			S	\$ -	\$ -	\$ -	\$ -							Transfer to Town, BW says no
57	Silver Lake State Park	Redevelopment plan if kept				\$ -	\$ -	\$ -	\$ 150,000							
57	Silver Lake State Park	Redevelopment costs				\$ -	\$ -	\$ -	\$ 1,250,000							
57	Silver Lake State Park					\$ -	\$ -	\$ -	\$ -							
57	Silver Lake State Park					\$ -	\$ -	\$ -	\$ -							
		SUBTOTAL				\$ -	\$ 399,000	\$ 725,000	\$ 1,450,000							
59	Tip Top House					\$ -	\$ -	\$ -	\$ -							
59	Tip Top House					\$ -	\$ -	\$ -	\$ -							
59	Tip Top House					\$ -	\$ -	\$ -	\$ -							
		SUBTOTAL				\$ -	\$ -	\$ -	\$ -							
60	Umbagog State Park	Septic systems				\$ -	\$ -	\$ 100,000	\$ -					X		Upgrade 2009. SY: System has failed, summer '08 only 1 working.
60	Umbagog State Park	Water systems				\$ -	\$ -	\$ 60,000	\$ -	X				X		New water lines
60	Umbagog State Park	Shower Building (1960s)	364	UMB03		\$ 2,500	\$ -	\$ -	\$ -	X						Demolish existing shower building
60	Umbagog State Park	Lean-to/Shed	192	UMB09		\$ 1,000	\$ -	\$ -	\$ -							Remove/transfer to VC
60	Umbagog State Park	Rehabilitation plan (enr & design)				\$ -	\$ -	\$ -	\$ 360,000							In conjunction with National Wildlife Refuge, 30 @ \$12,000
60	Umbagog State Park	Rehab 38 remote campsites				\$ -	\$ 45,600	\$ -	\$ -							38 @ \$1,2000
60	Umbagog State Park	New cottage #6				\$ -	\$ -	\$ -	\$ 45,000							2012, between toilet building and cottage #4
60	Umbagog State Park					\$ -	\$ -	\$ -	\$ -							
60	Umbagog State Park					\$ -	\$ -	\$ -	\$ -							
		SUBTOTAL				\$ 4,500	\$ 195,600	\$ 295,000	\$ 1,205,000							
61	Wadleigh State Park	Septic systems				\$ -	\$ -	\$ -	\$ -					X		OK
61	Wadleigh State Park	Water systems				\$ -	\$ -	\$ -	\$ -					X		OK
61	Wadleigh State Park	Pump House	68	WAD03		\$ -	\$ 250	\$ -	\$ -					X		OK
61	Wadleigh State Park	Redevelopment plan, or Town			A	\$ -	\$ -	\$ -	\$ 95,000							Sutton, or possible camping expansion.
61	Wadleigh State Park	Redevelopment cost with camping				\$ -	\$ -	\$ -	\$ 1,000,000							
61	Wadleigh State Park					\$ -	\$ -	\$ -	\$ -							
		SUBTOTAL				\$ -	\$ 94,200	\$ -	\$ 1,095,000							
62	Wallis Sands State Park	Septic systems				\$ -	\$ -	\$ -	\$ -							
62	Wallis Sands State Park	Water systems				\$ -	\$ 25,000	\$ -	\$ -							Relocate Town water main.
62	Wallis Sands State Park	Toll Booth	45	WAL02		\$ -	\$ 2,500	\$ -	\$ -	X						Annual maintenance
62	Wallis Sands State Park	Replace fence on south side				\$ -	\$ 15,000	\$ -	\$ -							
62	Wallis Sands State Park	Expand parking				\$ -	\$ -	\$ -	\$ 50,000							Across the highway, study and permitting.
		SUBTOTAL				\$ -	\$ 443,000	\$ -	\$ 200,000							
63	Wellington State Park	Septic systems				\$ -	\$ 4,000	\$ -	\$ -							Grey toilets, septic pump replacement
63	Wellington State Park	Water systems				\$ -	\$ -	\$ -	\$ -							
63	Wellington State Park	Pump House (1963)	86	WEL04		\$ -	\$ 2,500	\$ -	\$ -	X						Tank needs to be covered.
63	Wellington State Park	Bathhouse Shelter	440	WEL10		\$ -	\$ 15,000	\$ -	\$ -	X						Make ADA accessible. KD says bad shape.
63	Wellington State Park	New 24x48 pavilion	1152			\$ -	\$ -	\$ -	\$ 125,000					X		
63	Wellington State Park	Improve low-lying public areas			P	\$ -	\$ 10,000	\$ -	\$ -							Improve drainage; plant lawn

Legend for Condition:

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X	PARK	DEVELOPED RESOURCES	SF	BLDG #	CAT	STABILIZATION	MAINTENANCE	REPLACEMENT	DEVELOPMENT	CONDITION					REMARKS
						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5	
63	Wellington State Park	Replace water bubbler water line				\$ -	\$ -	\$ 25,000	\$ -						Some done
63	Wellington State Park	Paved sidewalks for wheelchairs				\$ -	\$ -	\$ -	\$ 36,000						designate accessible sites and upgrade
63	Wellington State Park	Needs redevelopment plan				\$ -	\$ -	\$ -	\$ 150,000						
63	Wellington State Park	Move island camping to park				\$ -	\$ -	\$ -	\$ 50,000						2 sites = \$50,000
63	Wellington State Park	Discontinue to rent islands to groups				\$ -	\$ -	\$ -	\$ -						Need alternative to island pit toilets. JL says no rent islands.
63	Wellington State Park	New picnic tables				\$ -	\$ 30,000	\$ -	\$ -						
63	Wellington State Park	New grilles				\$ -	\$ 5,000	\$ -	\$ -						
63	Wellington State Park	Grey TB cul-de-sac				\$ -	\$ 5,000	\$ -	\$ -						Gravel upgrade, improve parking at Grey area
63	Wellington State Park					\$ -	\$ -	\$ -	\$ -						
		SUBTOTAL				\$ -	\$ 430,250	\$ 25,000	\$ 461,000						
64	Wentworth State Park	Septic systems				\$ -	\$ -	\$ -	\$ -			X			OK
64	Wentworth State Park	Water systems				\$ -	\$ -	\$ -	\$ -			X			OK
64	Wentworth State Park	Sewage Pump House	62	WEN03		\$ -	\$ 500	\$ -	\$ -						
64	Wentworth State Park					\$ -	\$ -	\$ -	\$ -						
64	Wentworth State Park					\$ -	\$ -	\$ -	\$ -						
		SUBTOTAL				\$ -	\$ 96,500	\$ -	\$ 104,000						
65	Wentworth-Coolidge Hist Site	Septic systems				\$ -	\$ -	\$ -	\$ -			X			
65	Wentworth-Coolidge Hist Site	Water systems				\$ -	\$ -	\$ -	\$ -			X			Municipal water.
65	Wentworth-Coolidge Hist Site	Float dock for historical launch				\$ -	\$ -	\$ -	\$ 90,000						JL says no dock, TM yes, BW yes
65	Wentworth-Coolidge Hist Site	ADA in mansion				\$ -	\$ -	\$ -	\$ 10,000						
65	Wentworth-Coolidge Hist Site	Structural and carpentry repairs				\$ -	\$ -	\$ -	\$ 1,000,000						Cost not yet developed, but could approach \$1mil
65	Wentworth-Coolidge Hist Site	Repair mansion bathrooms or retire				\$ -	\$ -	\$ -	\$ 20,000						Refinishing, painting
65	Wentworth-Coolidge Hist Site	Replace furnace system				\$ 80,000	\$ -	\$ -	\$ -						Improve efficiency
65	Wentworth-Coolidge Hist Site	Remove tree in river				\$ 12,000	\$ -	\$ -	\$ -						
65	Wentworth-Coolidge Hist Site					\$ -	\$ -	\$ -	\$ -						
65	Wentworth-Coolidge Hist Site					\$ -	\$ -	\$ -	\$ -						
		SUBTOTAL				\$ 94,016	\$ -	\$ -	\$ 1,340,000						
66	White Lake State Park	Beach				\$ -	\$ 10,000	\$ -	\$ -			X			Sand to cover roots
66	White Lake State Park	Picnic Area				\$ -	\$ 20,000	\$ -	\$ -			X			Need more tables and grilles at beach. 40 @ \$500 (table and grille
66	White Lake State Park	Campground				\$ -	\$ 25,000	\$ -	\$ 50,000			X			Tables; Level sites; Drainage, electrify some sites, tent platforms, rem trees
66	White Lake State Park	Playground				\$ -	\$ -	\$ -	\$ 100,000						Campground 1, 2 and 3. Beach done 2008
66	White Lake State Park	Roads				\$ -	\$ 100,000	\$ -	\$ -						Gravel improvements; pavement patching
66	White Lake State Park	Parking (Beach)				\$ -	\$ -	\$ -	\$ 25,000						More parking. Needs delineation or reconfiguration, w/ paths to beach lot.
66	White Lake State Park	Septic systems				\$ -	\$ -	\$ -	\$ -			X			Detail #1&3 new, #2 OK, bath OK.
66	White Lake State Park	Water systems				\$ -	\$ -	\$ 60,000	\$ -						Pressure tanks, needs water system analysis, new pipe
66	White Lake State Park	Park Office (1977)	976	WHT03		\$ -	\$ 5,000	\$ -	\$ -			X			
66	White Lake State Park	Bathhouse & Changing Room	1586	WHT09		\$ -	\$ 20,000	\$ -	\$ -						
66	White Lake State Park	Trails Shed	77	WHT15		\$ -	\$ -	\$ -	\$ -						
66	White Lake State Park	Trails Garage	1620	WHT20		\$ -	\$ 750	\$ -	\$ -			X			KD says see Bill Gregas
66	White Lake State Park	Additional beach parking				\$ -	\$ -	\$ -	\$ -			X			
66	White Lake State Park	Rehab day use grills				\$ -	\$ -	\$ -	\$ -			X			Replace
66	White Lake State Park	Need ball field at campground				\$ -	\$ -	\$ -	\$ -						

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						COSTS	COSTS	COSTS	COSTS	1	2	3	4	5		
66	White Lake State Park	Improve trail around lake				\$ -	\$ -	\$ -	\$ 5,000							
66	White Lake State Park	Update and modernize				\$ -	\$ 20,000	\$ -	\$ -		X					
66	White Lake State Park					\$ -	\$ -	\$ -	\$ -							
66	White Lake State Park					\$ -	\$ -	\$ -	\$ -							
	SUBTOTAL					\$ 2,500	\$ 422,500	\$ 60,000	\$ 197,500							
	Windham Depot Trails					\$ -	\$ -	\$ -	\$ -		X					Also Fremont Depot
	Windham Depot Trails					\$ -	\$ -	\$ -	\$ -							Also Fremont Depot
	Windham Depot Trails					\$ -	\$ -	\$ -	\$ -							Also Fremont Depot
	SUBTOTAL					\$ -	\$ -	\$ -	\$ -							
67	Winslow State Park	Septic systems				\$ -	\$ 40,000	\$ -	\$ -	X						Poor condition
67	Winslow State Park	Water systems				\$ -	\$ 15,000	\$ -	\$ -		X					Poor condition; improve water pressure-new waterline/pressure tank
67	Winslow State Park	Pit Toilets	35	WIN06		\$ 1,000	\$ -	\$ -	\$ -	X						Remove
67	Winslow State Park					\$ -	\$ -	\$ -	\$ -							
67	Winslow State Park					\$ -	\$ -	\$ -	\$ -							
	SUBTOTAL					\$ 26,000	\$ 111,500	\$ -	\$ -							
	Wright Bridge Trails	Covered bridge fire protection				\$ -	\$ -	\$ -	\$ -		X					
	Wright Bridge Trails					\$ -	\$ -	\$ -	\$ -							
	Wright Bridge Trails					\$ -	\$ -	\$ -	\$ -							
	SUBTOTAL					\$ -	\$ -	\$ -	\$ -							
91	White Island Historic Site	Septic systems				\$ -	\$ -	\$ -	\$ 15,000				X			Composting toilet
91	White Island Historic Site	Water systems				\$ -	\$ -	\$ -	\$ -							Cistern
91	White Island Historic Site	Boat ways project				\$ -	\$ -	\$ -	\$ -							
91	White Island Historic Site					\$ -	\$ -	\$ -	\$ -							
91	White Island Historic Site					\$ -	\$ -	\$ -	\$ -							
	SUBTOTAL					\$ -	\$ 276,000	\$ -	\$ 240,000							
	TOTAL					\$ 1,753,427	\$ 26,723,798	\$ 8,852,250	\$ 62,439,607							

G:\WP\admin 10\strategic plan\appendix\Appendix 19 - Capital Improvement Database\Appendix 19 - Capital Improvement Database.xls\INSTRUCTIONS

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